



Mount Vernon  
Council  
of Citizens'  
Associations

# Record

*Together we make a difference*

Volume LII, No. 2, February 2019

## FROM THE CO-CHAIRS

Grist Mill Park Planning Process Public Meeting  
March 4, 2019, Woodley Hills ES Cafeteria see  
<https://www.fairfaxcounty.gov/parks/grist-mill-park-master-plan-revision>

FY2020 County Budget meetings:  
7:30 pm, February 21, 2019, Mount Vernon Govern-  
ment Center, or February 25, 2019, Laurel Hill ES

MVCCA's 50 year celebration Gala is May 4! Sign  
up now and pass the word to your neighbors and  
friends on this great chance to meet and greet and  
support your community and MVCCA! Details on  
pages 7 and 8 of this Record.

## MVCCA BOARD

Co-Chairs	Judy Harbeck ..... co.chair1@mvcca.org
	Earl Flanagan ..... co.chair2@mvcca.org
	John Ribble ..... co.chair3@mvcca.org
Secretary	Jen Molden..... secretary@mvcca.org
Treasurer	Stephen Markman ..... treasurer@mvcca.org
Editor	Karen Keefer ..... editor@mvcca.org
BUDG	<i>open</i> .....
EDUC	Judy Harbeck .....
E&R	<i>open</i> .....
PLIZ	Gretchen Walzl ..... chair.pz@mvcca.org
PS	Dean Sherick ..... chair.ps@mvcca.org
TRANS	Pete Sitnik .....chair.tran@mvcca.org
SFDC	Ellen Young ..... rep.sfdc@mvcca.org
FCFCA	Pete Sitnik .....rep.fairfaxfederation@mvcca.org

## MVCCA GENERAL COUNCIL MEETING MINUTES

Wednesday, January 23, 2019

At Mt Vernon Government Center Community Room

**PRESIDING:** Judy Harbeck, Co-Chair

**ATTENDING:** John Ribble (Co-Chair) Committee Chairs: Ellen Young (SFDC), Pete Sitnik (Federation and Transportation), Gretchen Walzl/Karen Pohorylo (PZ), Dean Sherick (PS)

**Voting Representatives from:** Belle View Condominium Association, Civic Association of Hollin Hills, Hollin Hall Village, Montebello Condominium Unit Owners Association, Mount Vernon Civic Association, Mount Zephyr, New Gum Springs Civic Association, Stratford Landing Citizens Association, Williamsburg Manor North Citizens Association, and Woodlawn Manor Community Association.

**The meeting was officially called to order at 8:02 PM**

**A motion to approve the minutes of the November 29, 2019 meeting were approved by acclamation.**

**SECRETARY'S MINUTES** of the November 28, 2018 General Council Meeting were approved. Note the December 26, 2018 was cancelled by vote of the MVCCA Board of Directors.

**TREASURER'S REPORT** for the period ending December 31, 2018 was approved by acclamation.

## COMMITTEE REPORTS

**Budget & Finance/Edu:** Meeting held 1/19/19. Reported the upcoming Supervisor Stork budget meeting to be held on February 21, 2019. Current delta in the Superintendents budget due to slight decrease in enrollment. Next meeting to be held on February 6.

**E&R:** Questions remain on Wesley Housing. Committee has requested they return for further information in response to questions. Committee stated there is full cooperation and support from the community.

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# Council Minutes

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**P&Z:** Wesley Housing presentation. Full community support for their presence. Next meeting to be held February 4, 2019.

**Public Safety:** Presentation by the Domestic Violence detectives. Initiative for unmanned aircraft with police, fire and emergency management. Website provides information in the program and its ability to provide enhanced level of safety and situational awareness for first responders. <https://www.fairfaxcounty.gov/uas/unmanned-aircraft-systems>

**Transportation:** All community members encouraged to report road repairs or line painting needed to both VDOT and FCDOT. Richmond Hwy widening meeting to be held on 1/21. Presentation by Wesley Housing again stating full support. Letter to be sent to Congressman Don Beyer in an effort to push for the safety study to be completed. Letter will be signed by co-chair Earl Flanagan.

**Federation:** No meeting held.

**SFDC:** Jeff McKay has proposed that the MVCCA, Ledaco (Lee district equivalent) and the Chamber of Commerce lose voting privileges. The effect is that citizens and small businesses will have no voice, as other members are developers, people with no affiliation, and some who don't live in Mount Vernon or Lee districts.

## CO-CHAIRS REPORT/BOARD ACTIONS

May 4, 2019 MVCCA Gala to be held at Mount Vernon Country Club. Board request for \$500 to be used for a deposit for the venue. Request for approval granted unanimously. Requests for sponsorships can be made to the board with information to soon follow. Thank you to Queenie Cox for agreeing to Chair the event along with other committee members.

## Resolution Ratification

1. JOINT RESOLUTION: PLANNING & ZONING AND TRANSPORTATION COMMITTEE Wesley Housing – 2317 Huntington Avenue 2019-J01 PCA/FDPA 2013-MV-001

Motion to approve by E. Young, second by Stratford Landing representative. Discussion held and suggested to investigate the real costs of undergrounding of utilities. **Motion passed unanimous.**

## Member Association Time:

- Huntington Community would like to request a briefing of the Metro garage and the plans moving forward. Supervisor Stork's representative will request and follow up. Huntington Station to close for the summer of 2019 for repairs.
- Stratford Landing would like to formally thank Supervisor Stork's office and the County Attorney for their support in banning hunting in Little Hunting Creek.

- Montebello community requested an update on the Sunoco and when it will be gone.
- Mt. Vernon Manor has requested a status on the sidewalk near the Mount Vernon Estate.

## Supervisor Time:

Representative from Supervisor Stork's office present and highlighted the following:

- February 2, 2019 Town Hall meeting at Mount Vernon High School 7:45 AM
- Fairfax County to offer assistance for furloughed government workers
- Skyview Dr. rezoning deferred to 2/5/19
- Vote on Huntley Meadows deferred
- County zoning change to allow some exotic animals to include hedge hogs, hermit crabs and chinchillas.
- MVCCA has formally requested an update on the progress of Huntington on behalf of our members.

**Meeting adjourned 8:41 PM.**

**Respectfully submitted by:** Jennifer Molden, MVCCA Secretary

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## Committee Reports

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### BUDGET AND FINANCE

For minutes of the January and February 2019 meetings, please see the Education report in this RECORD. The next meeting will be March 7, 2019, in the library of Whitman Middle School when the Committee will draft a budget resolution for discussion and adoption at the February General Council meeting. Members are urged to review the Count Executive's Advertised Budget, scheduled for release on February 19, 2019, and to attend one of the County Budget presentations (7:30 pm, February 21, 2019, in the Mount Vernon Government Center or February 25, 2019, in Laurel Hill ES).

### EDUCATION

The MVCCA Education and Budget & Finance Committees met in joint session at 8pm, January 16, 2019, and 8pm, February 6, 2019. Both meetings were in the library of Whitman Middle School.

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## Committee Reports

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Associations represented at the January meeting were: Newington Forest (ED), Belleview (ED), Potomac Valley/Riverbend (ED and BF), Belle Haven (BF), Collingwood Springs (ED), Mount Vernon Civic (ED), Mt. Zephyr (ED) and Huntington (ED). At the February meeting the following were represented: Woodlawn Manor (ED), Collingwood Springs (ED), Southwood (BF), Stratford Landing (BF), Potomac Valley/Riverbend (BF), Huntington (ED), Williamsburg Manor North (ED) and Wellington (ED).

In January, Karen Corbett Sanders, School Board Chair and Mount Vernon District School Board Member, presented the FCPS Superintendent's Proposed FY2020 Budget released on January 20, 2019.

Committee members were surprised and gratified to learn that the gap in funding between the County "guidance" and the Proposed Budget is only about \$2M, sparing the system, students and taxpayers the bruising cuts experienced in past years of double and triple digit gaps. This was accomplished in part through cost savings efforts but also an uptick in Virginia funding and a small drop in projected enrollment after many years of uncompensated student growth.

As always, staff salaries and benefits comprise the bulk of the expenditures. The Proposed Budget completes the multiyear effort to bring teacher salaries to competitive positions among local jurisdictions. Step increases and a 1% MSA are also included as are extending benefits to some Instructional Assistants.

On the instruction side, the biggest expense is continuing the provision of lap tops to all high school students. Most of the participants agreed this was critical in that most instructional material is now online, not in hard text books, and that computer skills are essential in the work force and post-high school education. Children who do not have 24-7 access are highly disadvantaged in reaching educational potential and trying to provide equal opportunity is part of the focus in FCPS and the County's "One Fairfax" initiatives.

Committee members also appreciated the new format which better demonstrates how increases are aligned to goals in the Strategic Plan.

The FY2020 School Board Advertised Budget was released after the meeting but did not make any major changes. See all documents at <https://www.fcps.edu/about-fcps/budget/budget-documents>

At the February meeting, participants discussed and adopted the Resolution on the maximum tax rate (to be released on March 5). The Resolution, similar to that approved by the Council for several years, is printed elsewhere in this RECORD. Education members approved unanimously as did those Budget & Finance members present. Unfortunately, since Budget & Finance had no quorum, the Resolution could not be made joint.

The remainder of the meeting discussed the upcoming budget process in terms of MVCCA development of a County budget position.

Members were urged to attend Dan Storck's Budget Town Hall on February 21 (7:30pm, Mount Vernon Government Center ) where the County Executive and CFO will present the FY2020 County Advertised Budget, scheduled for release on February 19, 2019.

It was also decided that the Education Committee will meet as usual on March 6, 2019, to develop a budget position with respect to the School Transfer proposed. The Budget & Finance Committee will meet on March 7, 2019, to develop MVCCA's budget position and receive input from other committees. If needed additional meetings will be scheduled.

Next meetings:

Education: 8pm, March 6, 2019, Whitman MS library

Budget & Finance: 7:30pm, March 7, 2019, Whitman MS library (tentative)

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### ENVIRONMENT & RECREATION

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February 6 meeting was cancelled and the next meeting will be with nominated Chairman Karen Pohorylo on **Wednesday, March 6, 2019 at 7:15pm at the Mount Vernon Governmental Center, 2511 Parkers Lane, Alexandria, VA.**

Future E&R meetings: Apr. 3, 2019; May 1, 2019; Jun. 5, 2019; Jul. 10, 2019; August – no meeting; Sept. 4, 2019; Oct. 2, 2019; Nov. 6, 2019; Dec. 4, 2019.

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### PLANNING & ZONING

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The P&Z Committee did not meet in February. Our next meeting is Monday, March 4 at 7pm at the Mt. Vernon Government Center.

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# Committee Reports

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## PUBLIC SAFETY

## TRANSPORTATION

The Mount Vernon Council of Citizen's Associations' Public Safety Committee did not meet in February. Informational items were shared with members including the following two events:

### PERSONAL SAFETY WORKSHOP

Monday, March 11, 2019      6:00 - 8:00 PM

Martha Washington Library  
6614 Fort Hunt Road, Alexandria, Va. 22307

The personal safety workshop is designed to introduce women to a variety of self-protective options in a short, non-physical, discussion format. The basic workshop covers: prevention strategies the pros and cons of various options for ending an attack. Discussion is designed to help people identify their risks and evaluate their strengths, and to explore their options for dealing with the threat of violence. Personal safety workshop, emphasis is placed on options, not rigid safety rules. A personal safety workshop is a great place to explore some available options to see which feel comfortable. Among the options discussed are weapons, strange behavior, verbal strategies, and physical fighting. No physical skills are taught in the workshop, but information on classes will be provided to those who want to learn physical self-defense. Personal Safety Workshops are FREE and are for adult women. They do not include any physical self-defense skills training.

To register: <https://www.eventbrite.com/e/personal-safety-presentation-for-women-tickets-55666253262>

### WORSHIP WATCH WORKSHOP

Saturday, March 30, 2019      9 A.M. – NOON

Church of Jesus Christ of Latter-Day Saints  
2000 George Washington Parkway, Alexandria, Virginia

This program is designed to help develop an action plan where staff/members remain alert and aware of their surroundings, report suspicious activity to the Fairfax County Police Department, and open communication lines between the community and the Police Department.

To register: <https://Worshipwatchworkshop-LDSFTHUNT.Eventbrite.com>

The next meeting of the Public Safety Committee is scheduled for March 7, 2019 at 7:30 PM in the Mount Vernon Government Center.

The MVCCA Transportation Committee met at 7:00 p.m. on the evening of February 4, 2019 in Community Room 3, Mount Vernon Government Center at 2511 Parkers Lane. Participating in the meeting were: MVCCA Council Co-Chair Earl Flanagan and Walter Clarke, Planning Commissioner. Transportation representatives of the following citizens' associations were in attendance: Belle Haven Terrace, Belle View, Hollin Hall, Mason Hill, Montebello, Mount Vernon, Mount Zephyr, Stratford on the Potomac Section IV, Waynewood, Wellington, Williamsburg Manor North, and Woodlawn Manor.

Chairman Sitnik called the meeting to order and opened the meeting with a series of announcements.

Our Joint Transportation and Planning and Zoning resolution supporting the Wesley Housing proffered conditional and final development application amendments for a six-story development at 2317 Huntington Avenue was adopted and passed by the MVCCA General Council on January 23.

The Washington Metropolitan Area Transit Authority (WMATA) has announced that the Huntington Metrorail Station South Parking Garage on North Kings Highway, parts of which are already closed, will be closed indefinitely pending a decision on a major renovation or construction of a new garage. While WMATA information is sparse, they are supposed to provide "enhanced parking" to compensate for the loss of existing parking. Reportedly WMATA is considering commercial development above Metrorail stations, but it is not yet known whether that is a possibility at Huntington. This closure coincides with the three to four month closure of the Yellow Line this summer. The parking structure is scheduled for demolition in 2019. Several members of the Transportation Committee expressed concern about losing parking at the end-of-the-line Huntington Station.

Chairman Sitnik also announced the posting of four documents to the MVCCA Tran Web Page: The January 2019 Status of Transportation Projects in or near Mount Vernon District; the February 1, 2019 *Washington Post* article on "How Do You Dismantle a Nuclear Power Plant" referring to the long shutdown Fort Belvoir facility; the February 6, 2019 Northern Virginia Transportation Alliance document on the Economic Impact of Transportation Projects; and VDOT's announcement of its Design Public Hearing on Richmond Highway Corridor Improvements. This meeting will take place on Tuesday, March 26, 2019 from 6:30 p.m. to 8:30 p.m. at the Mount Vernon High School, 8515 Old Mount Vernon Road, Alexandria, VA 22309.

The Committee then addressed the first of the two major issue areas at the focus of this meeting, how to address the safety and congestion challenges centered at the intersection of Richmond Highway and Fort Hunt Road. This focus was well supported by analysis and Google Earth photography assembled by Dean

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## Committee Reports

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Lohmeyer of Stratford on the Potomac. He even caught the Google Earth camera car getting “lost” at this problem intersection. A working draft proposal provided by our Chairman combined vehicular traffic confusion and pedestrian safety issues at that intersection and congestion at the ramps from the Richmond Highway on to I-495/I-95 to across the Woodrow Wilson Bridge or head back west toward Springfield. The Committee voted (10 for versus 1 against) to simplify our resolutions by drafting three resolutions, each to focus on one of the three problem areas separately. First would be the challenge of helping drivers see how to get safely from Fort Hunt Road straight across to Old Richmond Highway (Ourisman Chevrolet, Ourisman Chrysler/Jeep and the Great America Steak and Buffet) and into the right lane to get back to Fort Hunt Lane. Second would be seeking to make that intersection safer for pedestrians and cyclists. Third would be to continue to explore smoothing the flow of traffic from Richmond Highway onto the correct ramps for the Woodrow Wilson Bridge and Beltway headed west. For drivers headed north from Fort Hunt, the concrete island and low “keep right” sign on the north west side of Richmond Highway are hidden by the crown of Richmond Highway at that point. Absent more visible guidance drivers tend to see the pavement heading toward Ourisman Chevrolet as a “street” when it is in fact three lanes for traffic entering Richmond Highway from the north. Initial discussions with VDOT personnel indicate that dashed guidance lines are inappropriate, but building a new, higher concrete barrier and redrafting of painted lane markers north of the intersection might be acceptable. So our redrafting of a resolution will address this issue at our next meeting. Rendering this same intersection safer for pedestrians in a second resolution will attempt to address the fact that much of the northbound traffic on Fort Hunt Road is turning right on red at the same time pedestrians would be trying to cross Fort Hunt at that point with their green light. The third issue of congestion and improper lane changes on the ramps to the Beltway will be more difficult to address without physically increasing the capacity of ramps designed for lower traffic counts.

The MVCCA Transportation Committee then discussed at length the proposed Pedestrian Walkway Underpasses that may be constructed under the two new bridges to be built when Richmond Highway is widened at both Dogue Creek and Little Hunting Creeks. Following the discussion the Committee voted (11 for, 0 against) in favor of the proposed general support of Pedestrian Walkway Underpasses assuming the following initial concerns and issues are addressed and resolved:

1. The Pedestrian Walkway Underpasses must be Safe and Secure:
  - A. Motion sensing lighting that turns on when someone enters the Pedestrian Walkway Underpasses and stays on until they leave — day or night.
  - B. Security devices and protocols (cameras, panic buttons, emergency alarms).
  - C. Process in place to immediately report safety and security

issues with someone directly responsible for correcting security and safety issues in real time.

- D. Safety railing must be installed if close to the creek
  - E. Kept clear of trash, loitering, and clear of snow and ice.
2. The Pedestrian Walkway Underpasses must be Pedestrian friendly, inviting, esthetically pleasing in order for them to be fully available, safe, and maintained.
  3. Design and construction concerns:
    - A. Possible flooding in high water events (Not full flood stage events).
      - Consider Solid (Stone, concrete, brick) water tight step wall along steam side of Pedestrian Walkway to help prevent flooding of walkway in high water events (Anchorage Alaska uses this technique).
    - B. Slippery road surfaces on bridges due to the proposed open Grates designed to let light onto Pedestrian Walkway.
      - Grates should not be on the vehicular travel surfaces of the bridges but should instead be located in the areas between the vehicular travel surfaces.
  4. Post construction the committee is concerned that there will not enough money to maintain the Pedestrian Walkway Underpasses and keep them inviting, safe, and secure:
    - Sufficient money must be budgeted/dedicated to maintain and keep inviting, safe, and secure.

The next Transportation Committee meeting will take place at 7:00 p.m. on Monday, March 4 in the Community Rooms at the Mount Vernon Government Center on Parkers Lane. It will begin with a joint meeting with the Planning and Zoning Committee. The Fairfax County Department of Transportation will present an update on the Huntington Area Transportation Study at that March meeting.

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### FAIRFAX FEDERATION

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All things related to the Fairfax County Federation of Citizens Associations (FEDERATION/FED) can be found on the Federations Website ([www.fairfaxfederation.org](http://www.fairfaxfederation.org)).

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### SFDC

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SFDC continues to be involved in/ monitor Embark Richmond Highway and the road widening project. We have on our website, [SFDC.org](http://SFDC.org), helpful information for owners and tenants regarding the three mile stretch slated for widening.



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## Committee Resolutions

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### PROPOSED

#### MOUNT VERNON COUNCIL OF CITIZEN'S ASSOCIATION EDUCATION COMMITTEE RESOLUTION EDU-2019-01

1. **WHEREAS** Fairfax County's Fiscal Year 2020 Advertised Budget Plan ("County Advertised Budget") will be publicly released on February 19, 2019, and will include expectations, presumptions and recommendations with respect to revenue sources ("Revenue"), funding levels for County services ("County Funding Levels"), and the proposed amount of support to be provided to Fairfax County Public Schools ("School Transfer"); and

2. **WHEREAS**, on February 7, 2019, the Fairfax County School Board will adopt its FY2020 Advertised Budget ("School Budget") including the funds required from Fairfax County to appropriately fund schools for the 2018-9 school year ; and

3. **WHEREAS**, on March 5, 2019, the Board of Supervisors ("BOS") will advertise the maximum residential and commercial real property tax rate ("Maximum Rate") which the BOS may legally and actually adopt in May 2019 for application in FY2020 ("Actual Rate"); and

4. **WHEREAS** the Actual Rate, Funding Levels, School Transfer and related matters in the County Advertised Budget will be the subject of citizen comment and testimony at hearings on April 9-11, 2019 ("Public Hearings"); and

5. **WHEREAS** homeowners, businesses and citizens consistently give high priority to maintenance of quality of life, infrastructure and particularly the continued high quality of Fairfax County Public Schools both as an educational institution and as a prime asset and driver of the County's economy; and

6. **WHEREAS** it is possible that Revenue will not be adequate, using FY2019 tax rates, to support County Funding Levels and/or fully fund the School Budget and/or address citizen concerns regarding underfunded priorities in the County Advertised Budget; and

7. **WHEREAS** meaningful citizen participation in the budget process input and testimony at the Public Hearings should not be unnecessarily chilled and circumscribed by the arbitrary ceiling of the Maximum Rate (which will be set without any public hearing); and the BOS should retain flexibility to respond to citizen input and County needs; and

8. **WHEREAS** meaningful citizen input at the Public Hearings and the BOS's ability to respond specifically requires that the Maximum Rate be advertised at a level

which would fully fund the School Budget , the County Advertised Budge and provide some flexibility in order to promote positive discussion on budget priorities and meaningful public participation on the proper balance of taxes and services;

**NOW THEREFORE BE IT RESOLVED** that the Mount Vernon Council of Citizens' Associations ("MVCCA"), in order to promote meaningful citizen participation in the FY2020 Fairfax County Budget process, enhance public discourse on budgetary priorities and the proper balance of public services and tax burden requests the Fairfax County Board of Supervisors to advertise a Maximum Tax Rate which would if adopted fully fund both the County Advertised Budget and the School Board Budget and also provide flexibility to respond to citizen input; and

**BE IT FURTHER RESOLVED** that MVCCA expresses no opinion at this time as to Actual Tax Rate, Funding Levels or School Transfer appropriate for implementation in FY2020.

**END: PROPOSED RESOLUTION EDU-2019-01**

*Mark your calendars!*

MVCCA is hosting a Gala on May 4, 2019, to celebrate 50 years of service to the community.

Mount Vernon Council of Citizens' Associations (MVCCA) will be Celebrating 50 Years of Service to the Community with Special Thanks to Mount Vernon's First Responders on Saturday, May 4, 2019 at the Mount Vernon Country Club.

The MVCCA has served Mount Vernon residents for 50 years and have three reasons to celebrate: 1) celebrating 50 years of serving Mount Vernon communities; 2) providing special thanks to Mount Vernon's First Responders; and 3) acknowledging the hard work and dedication of the many volunteers who serve their community in the Mount Vernon Magisterial District.

The gala gives everyone who has been involved with the MVCCA an opportunity to celebrate together and look towards the future for a better community. Attending the gala also provides a good way to connect with the community along with business leaders and government officials.

Our local elected officials have been invited as well as our Police Chief, Fire Chief and School Superintendent.

To support this community event, sponsorships and tickets may be purchased by completing the attached reservation form, making your check payable to MVCCA and mailing to PO Box 203, Mount Vernon, VA 22121. Individual tickets are \$50.00 per person. You may also purchase sponsorships and tickets online through Eventbrite. A transaction fee will be assessed by Eventbrite for all online purchases. Here's the link to pay online:

[https://www.eventbrite.com/e/mvcca-celebrating-50-years-of-service-to-the-community-tickets-54045608871?aff=utm\\_source%3Demail%26utm\\_medium%3Demail%26utm\\_campaign%3Dnew\\_event\\_email&utm\\_term=eventurl\\_text](https://www.eventbrite.com/e/mvcca-celebrating-50-years-of-service-to-the-community-tickets-54045608871?aff=utm_source%3Demail%26utm_medium%3Demail%26utm_campaign%3Dnew_event_email&utm_term=eventurl_text)

# CELEBRATING 50 YEARS OF SERVICE TO THE COMMUNITY

*Mount Vernon Council of Citizens' Association (MVCCA)*

*Gala Celebrating 50 Years of Service to the Community*

## *Special Thanks to Mount Vernon's First Responders*

*(No Individual Awards)*

### **Reservation Form**

**Emergency Response - \$1,500**

Reserved table and VIP Reception tickets for 10  
6-bottles of wine, sparkling cider, juice or water  
Logo recognition during event on TV monitors, in  
print materials and full-page print material in program.

**Honor Guard - \$1,000**

Reserved table and VIP Reception tickets for 6  
2-bottles of wine, sparkling cider, juice or water  
Logo recognition during event on TV monitors, in  
materials and in program.

**Gear Bag - \$250**

Reserved table and VIP Reception tickets for 2  
Logo recognition during event on TV monitors, in print  
materials and in program.

**Individual ticket - \$50**

Number of individual tickets: \_\_\_\_\_

**Badge of Courage - \$1,250**

Reserved table and VIP Reception tickets for 8  
4-bottles of wine, sparkling cider, juice or water  
Logo recognition during event on TV monitors, in  
print materials and half-page print material in program

**Chief Supply - \$500**

Reserved table and VIP Reception tickets for 4  
1-bottles of wine, sparkling cider, juice or water  
Logo recognition during event on TV monitors, in print  
materials and quarter-page print material in program.

**Supporter - \$50 – individual ticket plus**

Donation in any amount  
Name recognition in program

**Donation – I'm unable to attend but would like to**

support the gala and first responders. \$\_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_ Telephone number: \_\_\_\_\_

You can purchase a sponsorship or individual tickets by making a check payable to MVCCA and mail to PO Box 203, Mount Vernon, VA 22121. Your check will be your receipt. For mailed checks, no tickets will be issued; but a confirmation will be provided if an email or telephone number is provided with your check. You may also purchase tickets online through Eventbrite. Please note that with the exceptions of donations, online payments will include a transaction fee.

For more information, contact either Queenie Cox ([queenecox@aol.com](mailto:queenecox@aol.com)), Catherine Ledec ([ledecinvirginia@yahoo.com](mailto:ledecinvirginia@yahoo.com)) or Shirley Short ([lamarandshirley@aol.com](mailto:lamarandshirley@aol.com)).

### **THANKS TO OUR CURRENT SPONSORS!**



**STEVE & JUDY HARBECK**

*Note: MVCCA is an IRS 501(c)(4) tax exempt organization; however, donations/contributions are not deductible.*



# Treasurer's Report

## Mount Vernon Council of Citizens' Associations, Inc.

Treasurer's Report, Current Month and Fiscal Year to Date Compared to Annual Budget  
Periods Ending January 31, 2019

(Amounts are rounded to nearest dollar)

	January	Total July 1 to January 31	2018-2019 Annual Budget	Budget Variance To spend or Favorable (Unfavorable)
<b>Cash Receipts (including deposits in-transit):</b>				
Dues - Current Members	\$ -	\$ 2,601	\$ 3,300	
Dues - Collected in 2017-18 Fiscal Year <sup>3</sup>	-	102	-	
Money Market Interest	-	6	10	
<b>Total Cash Receipts</b>	-	2,709	3,310	\$ (601)
<b>Cash Disbursements (including outstanding checks):</b>				
Administrative	-	107	300	193
Insurance Premium	844	844	880	36
Outreach/Town Hall Meets	-	-	500	500
"Record" Production	290	530	1,390	860
Web Site	-	814	2,500	1,686
<b>Total Cash Disbursements</b>	1,134	2,295	5,570	3,275
<b>Net Budget - Receipts in Excess(less than) Disbursements:</b>	(1,134)	414	(2,260)	\$ (3,877)

<b>50 Year Anniversary Celebration</b>				
Receipts	-	500		
Expenses	-	(500)		
<b>Net Results</b>	-	-		

**Other Sources/Changes in Cash:**

Cash at Beginning of Period	12,612	11,166	11,166	Note 2
Dues - Collected in 2017-18 for 2018-19 Fiscal Year	-	(102)	-	Note 3
<b>Total Cash at End of Period</b>	<b>\$ 11,478</b>	<b>\$ 11,478</b>	<b>\$ 8,906</b>	

**End of Period Cash Balances by Account (adjusted for outstanding items):**

Burke & Herbert - Checking	\$ 1,427
Burke & Herbert - Money Market	10,051
<b>Total Cash</b>	<b>\$ 11,478</b>

Respectfully  
Submitted,  
Stephen Markman,  
Treasurer  
February 13, 2019

**Notes:**

- 1 This financial statement uses the cash basis of accounting except as noted on the face of the statement.
- 2 The "Annual Budget" and "Total" columns reflect actual Beginning of Period cash as of July 1, 2018.
- 3 Note dues collected in 2017-18 fiscal year for 2018-19 fiscal year are included in "Cash Receipts" above; therefore, must be deducted from "Cash at Beginning of Period".
- 4 Dues that are currently collected for the next fiscal-year are separated from budgeted transactions but are included in the cash balances reported.

## NEXT COUNCIL MEETING

**Wednesday, February 27, 2019, 8:00 p.m.**  
**Mount Vernon Government Center**  
**Parkers Lane, Alexandria**

### TENTATIVE AGENDA

**Call to Order**

- Approval of Agenda
- Approval of Secretary's Minutes
- Approval of Treasurer's Report
- Committee Reports
- Co-Chair's Report on Board Actions

**Published Items and Resolutions**

**New Business**

- Member Association Time
- Mount Vernon Supervisor Time
- Other Elected Officials and Public Time

**Adjournment**

## COMMITTEE CALENDAR

**MVCCA Council—Feb. 27, 8:00 p.m., MVGC Comm. Room**  
**MVCCA Board—Mar. 13, 7:00 p.m., MVGC Comm. Rm 3**

Comm	Date	Time	Place	Chair
BUDG	3/7	7:30	WWMS/lib	<i>open</i>
EDU	3/6	8:00	WWMS/lib	Harbeck
E&R	3/6	7:15	MVGC Comm Rm	<i>nominee</i> Pohorylo
PL/Z	3/4	7:00	MVGC Comm Rm	Walzl
PS	3/7	7:30	MVGC Comm Rm	Sherick
TRAN	3/4	7:00	MVGC Comm Rm	Sitnik

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