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Mount Vernon Council of Citizens' Associations

Record

Volume LVI, No. 4, April 2023

FROM THE CO-CHAIRS

We are appointing Larry Zaragoza as the new Chair of the E&R committee. Larry has a long history with the EPA and was chair of this committee in years past.

We are pleased to inform you that Judy Harbeck, a prior MVCCA Co-chair and Education committee chair, testified on behalf of all of us at the April 13 BOS public hearing for the FY2024 Advertised Budget (see page 7). Her testimony was based on our resolution. While the public hearing has concluded, Chairman McKay has publicly stated that the BOS welcomes any and all additional comments regarding this budget. Your comments should be sent to clerktotheBOS@fairfaxcounty.gov, chairman@fairfaxcounty.gov, or dan.Storck@fairfaxcounty.gov

MVCCA General Council Meeting Minutes

MVCCA General Council Meeting Minutes March 22, 2023

In attendance: Belle Haven Terrace; Belle Haven CA; Belle View Condominium; Hollin Hills; Collingwood Springs; Collingwood on the Potomac; Holland Ct; Hollin Hall; Huntington CA; Mason Hill; Montebello; Mount Vernon CA; Mount Vee Manor; Mount Vernon Manor CA; Mount Zephyr; New Gum Springs; Riverside Estates; Waynewood; Wellington Civic; Wessynton; Williamsburg Manor North.
Guests: Erika Christ, Mount Vernon On the Move; Justin Mastrangelo, Laurel Hill; Supervisor Dan Storck; Nick Rinehart, Supervisor Storck's office.

7:05 Call to order by Co-Chair Ward.

Minutes approved as published.

Committee Reports:
SFDC: as published;
Education: as published;
Stormwater: as published;
Nominating: emails soliciting nominees sent;
P&Z: as published, April joint meeting with E&R;
E&R: no minutes;
Transportation: as published;
Fairfax Federation: did a County Budget resolution;
Mike Rioux, Coalition working on hiring a consultant to address aircraft noise.
Treasurer's Report: accepted as published.

Co-Chairs' Report: Planning Commission hearing on Parking Reimagined will be on June 6; County Staff is recommending no dredging of Lake Accotink; the BOS Budget hearings will be on April 11, 12, and 13.

Unanimous ratification of Letter sent by the Board as published.
The Budget Resolution will be refined by committees.

MVCCA BOARD

Co-Chairs	Katherine Ward	co.chair1@mvcca.org
	Lynn Pascoe	co.chair2@mvcca.org
	open	co.chair3@mvcca.org
Secretary	open	secretary@mvcca.org
Treasurer	Bill Kane	treasurer@mvcca.org
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PS	open	chair.ps@mvcca.org
TRAN	Jason Zaragoza	chair.tran@mvcca.org
SFDC	Ellen Young	rep.sfdc@mvcca.org
FCFCA	Larry Green, Jr.	rep.fairfaxfederation@mvcca.org
Stormwater	Leo Milanowski	specialcommittee@mvcca.org

Supervisor’s Report: The Tax Rate is expected to be reduced, and all are encouraged to sign up to testify. The BOS will be meeting with State Reps on undergrounding funding. There was discussion on the parking issues in Huntington since completion of The Arden. Supervisor Storck was reminded that both the Huntington CA and the MVCCA were promised that no Arden residents would be given community parking stickers, and that was a major reason the project was supported. Supervisor Storck agreed that the promise would be kept.

Adjourned at 8:55 pm.

- - - Committee Reports - - -

Budget & Finance

The Budget and Finance Committee did not meet in March. The next meeting is TBD. We are looking for a chair for this committee - if you are interested, please contact a co-chair.

Education

MVCCA Education Meeting – Wednesday April 12, 2023, 7:30 pm

Our meeting was held on Zoom.

5 members present.

Our topic this month was what is FCPS doing to help mitigate COVID Loss. Guest speaker was Noel Klimenko, Assistant Superintendent of Instructional Services

ESSER III funds - Direct instruction of students because of this most of the money has gone directly to the schools. Student data and enrollment was looked at for allocation to the different schools.

This is year 2 – it was important going into this year knowing what the schools would use it for. Leadership was provided by stating that this was one time money. To be applied to learning loss recovery. School Innovation and improvement plans. Determine what the needs are and set up strategies they will use.

Language arts – math social emotional support and Portrait of a Graduate How can we meet these goals with this money. Some was professional development, some was resources, many times it was spent on people. Smaller groups will get

better results. Quarterly reviews – input received from schools. At the end of the year there will be a final report.

Major transformation of how we teach reading therefore, more professional development on that platform. That will live on beyond this initial funding. Also items have been purchased that will stay beyond funding.

Programs that work may be brought to scale across the division if successful enough.

Once the extra funding is gone, the extra staff will go away.

One of the big spending events was giving special ed teachers an extra 30 minutes a day and this will continue one more year.

Nothing has been identified so far that we will take to scale.

Reading results grades 3 and up we have made up most of the pandemic gap. Math we recovered about 50% of the loss.

We are changing our approach to the reading curriculum. Using grade level instruction to bring kids up to level.

K-3 is learning to read, 4+ is reading to learn.

Reading is a foundation, and reading has gone through many iterations for instruction.

2 sides – unlocking the code of the word – you have to have language comprehension. We also have English learners who also need to know what the words mean in English. This is done through the read aloud sessions that teachers.

General county budget – what does the support look like going forward? Superintendent put \$15 M in the budget to help fund our equitable access to literacy. This is in the operating fund. One of our tasks for the next year is to identify a BASAL reader. The state has also had unfinished learning grants another side of ESSER funding.

When the school budget is put into the county budget, that is a good indication that it will stay in the budget.

The VA Dept of Education is putting out grants for individual people to get financial assistance for tutoring.

FCPS is paying for Tutor.com through a grant. They are also looking for people to stay after school and this may have to come from hiring outside people. Edu-Futuro and GrandInvolve and Read on are partnering with us on these initiatives.

Last year the eoy testing indicated that we had mostly recovered in reading, we have always been ahead in reading and there wasn’t as much loss there.

Kids are trying to get back on track.

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It is hard for students who transfer schools to pick back up in a new school which isn't the same set up as their original school. Different focus on different things.

The BASAL resource will be purchased for the entire school system. Math will also be updated to help get the kids on board quicker, but this is a few years away.

Our area has been battling this for awhile with advanced math being available to all students.

We are hearted to hear that the students are closing the gap. Where are the teachers right now? Are they all burnt out. What do the teachers need? At Elementary school, they really need more planning time. One hour a day is not enough, and class sizes have grown. We also hear about missing snow days, better salaries, technology has increased the demand as well. The days are never ending. Not enough substitutes, especially in Region 3. We talk on the Leadership Team about how to help them. Behaviors have escalated. Education may have to be reimagined. Teachers would like smaller class sizes and more planning time.

½ day Mondays early release until 2015 – has there been talk of reinstating it? When the calendar discussions come up, the public disinterest is very high. The demands on teachers are so much higher. The main problem was trying to do team teaching between all the grade level teachers, it is nearly impossible to do that planning with out set planning times. This has to be figured out because the teachers are super stressed out. Could the parents be part of the solution? Kids don't have the same level of respect that they used to.

Parents also don't respect the teachers that they should and don't realize how hard their work actually is.

The special ed committee spoke about the iep meetings and now they have to do extra in parallel for the compensatory help. Can the district continue finding kids where they are and helping them to achieve more and have better student outcomes. Schools know who these students are there could be collaboration, academics, and also mental health. If we help the students read – which will be good with the equal access to reading. How do we implement the multi tiers MTS systems of support? Assess the teacher data to identify the tier 2 and 3 supports and provide intervention. This is the struggle. Tier 2 should come from classroom teacher in small group instruction. Tier 3 would be more intensive someone other than the teacher to provide that support. Also when is this happening. Changing the Elementary school blocks to include intervention blocks. Can also be IAs and Special education teachers to provide the intervention.

Encourage reporting on how the schools use the centralized specialists that are provided. Learn from the interventions that are being implemented. Many of the specialists are also specialized so they can't fill in anywhere. FCPS is working on coordinating these resources.

Many of the schools that need help with intervention are strapped for time and not able to always ask for help with interventions.

Where are the SOLs today? Still a lot of fact retrieval, but we are doing some movement toward open ended questions.

Are the schools are finding times and using private tutors to do the compensatory education that they need? Plans must be done by June 23, but that would be special ed specific and Noel is general education.

Some of the catching up will happen in the circles in the classroom from the primary teacher.

Future of this committee:

Merge with Health and Human Services? Our focus can remain education. Education competes for funding against HHS, so this may not be a great fit.

State of the school get the parents to come to the committee The Wellington Association can promote the education committee.

Meeting adjourned at 9:25 pm

Environment & Recreation

The April 5th meeting was held on Zoom and called to order at 7 pm by Chair Christopher Morgan. Member participants included: Stratford Landing, Huntington Community Association, Bell View, Spring Bank, in Hall Village Citizens Association, and Potomac Valley-River Bend Civic Association. Katherine Ward (Co-chair) announced that Chris will be stepping down as chair to pursue other interests but will remain on the E&R committee. As Chris may return in fall, Larry agreed to fill in for Chris.

Data Centers

Mr. James Coakley, who develops data centers, provided an excellent overview of data centers, the movement to be more energy and water efficient, and some of their unique characteristics. As the Senior Managing Director for Next Tier HD/Next Tier Real Estate Investors, Mr. Coakley is a leader in the development of data centers that are more energy efficient and less polluting. He provided the following points:

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- It is unlikely that large data centers are likely to locate in Fairfax County as they require larger parcels of land than are generally available in the County.
- Data centers have moved away from the use of evaporative cooling.
- Microsoft has pledged to be carbon neutral by 2030 and is also working to reduce water consumption.
- Data centers are looking at the use of hydrogen as a fuel to provide carbon neutrality and there are generators that can use diesel/natural gas/hydrogen as a fuel so that a change in fuel should not be difficult.

Living Shorelines

Justin Sand, a resident on Massey Creek summarized his experience with the Wetlands Board as they had requested to repair their bulkhead when their contractor had failed to obtain the appropriate permits and were being told that they were not only in violation but would need to put in a living shoreline. While a resolution to support the Sands' request was prepared, they had recently submitted a new request that they pay a mitigation fee for the wetlands impacted. However, they told the E&R that it is unclear how much wetland mitigation will be required, which was a surprise to the Sands. At this point, we expect that they will need to appear before the Virginia Marine Resources Commission for a hearing.

The basis for the conclusion that wetlands are impacted are based on the identification of a single plant of a genus that has both wetlands and non-wetland plants. Given that the area where the "wetlands" were on a lawn area that is reported to be above the jurisdiction of the wetlands board and are not regularly subjected to tidal immersion, it seems that it is difficult to argue that the "wetlands" area has any wetlands.

Resolutions

A resolution on the Dahlgren Naval testing facility's proposed increase in the danger zone, that is the area where weapons and other testing takes place, was introduced. The resolution called for an Environmental Assessment and public comment on the Environmental Assessment. A motion was made by Ellen Young to adopt and seconded by Anita Kerr. Motion passed.

A resolution on the budget was introduced. The resolution primarily reflected budget recommendations from the schools committee and E&R. A change to remove the reference to a meals tax was made in discussion because a meals tax would have a disproportionate impact on homeless and others that are dependent upon purchasing means. A motion to adopt the amended resolution was made by Ellen Young and seconded by Anita Kerr. Motion passed.

A brief discussion on parking reimagined took place. As a result of the Virginia Supreme Court voided Z-Mod, which forms the basis for parking reimagined.

Chair Chris Morgan took a few minutes to thank members of the committee for their support and work on the committee.

At 8:45 pm a motion to adjourn was offered by Ellen Young and seconded by Anita Kerr. Motion passed and meeting adjourned.

Planning & Zoning

P&Z had a joint meeting with E&R on April 5th. The following attendees were represented from Planning and Zoning at that meeting:

Chair, Planning and Zoning
Collingwood Springs CA
Belle View Condominium
Riverwood HOA
Huntington CA
CA of Hollin Hills
Fairfax County Staff
Stratford Landing CA
Wellington CA
Montebello
Independent Journalist

Public Safety

We are looking for a chair for this committee. If you or someone in your community are interested, please send an email to co.chair1@mvcca.org and co.chair2@mvcca.org and let us know of your interest.

Transportation/ Public Safety

The Mount Vernon Council of Citizens' Association (MVCCA) Transportation Committee met on April 3, 2023 in a virtual gathering hosted on Zoom. Participating in the meeting were Jason Zaragoza, MVCCA Transportation Committee Chair & Attendance-Taker for tonight's meeting; John Bioty, MVCCA Transportation Committee Note-Taker for tonight's meeting; Katherine Ward and Lynn Pascoe, MVCCA Co-Chairs, and Bill Kane, MVCCA Treasurer.

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Transportation Committee representatives from the following MVCCA Associations were in attendance: Belle View Condominium Unit Owners' Association; Holland Court Property Owners' Association; Hollin Hall Village Citizens' Association; Huntington Community Association; Montebello Condominium Unit Owners' Association; Mount Vernon Civic Association; New Gum Springs Civic Association; Potomac Valley-River Bend Civic Association; Riverside Gardens Citizens' Association; Riverwood Homeowners' Association; Spring Bank Community Association; Stratford Landing Citizens' Association; Waynewood Citizens' Association; Wellington Civic Association; Wessington Homes Association; Westgrove Citizens' Association; Williamsburg Manor North Citizens' Association.

Total attendance for the joint meeting, including several other interested individuals, was 24.

Chairman Zaragoza noted that announcements had been sent out with the "read-ahead".

ANNOUNCEMENTS/AGENDA (listed for record purposes only):

1. MVCCA Board of Directors solicitation by Leo Malinowski.
2. Monday April 3rd is the last day to submit feedback on the Bus Rapid Transit (BRT) Community Charm student artwork.
3. Fairfax County's Parking Reimagined Update
4. New Signage on Route 1 (Richmond Highway) approaching I-495 entrance.
5. VDOT 2023 published "Paving Status Map" with link.
6. Huntington Avenue Road Diet Study.
7. Use of Motorbikes on the George Washington Mount Vernon Trail.
8. Member time for introduction of new business.

MVCCA's Transportation Committee Chairman Jason Zaragoza introduced Leo Malinowski from the MVCCA Board. Mr. Malinowski had asked for 5 minutes of time to solicit members of the Transportation Committee to stand for Board of Directors nomination. He relayed that currently MVCCA has no potential nominees for this position and he is using all means to broaden the search. Mr. Malinowski discussed the position and reiterated that he hoped to have a nomination by the 26 April MVCCA General Counsel Meeting. He provided his phone number for contact information.

PRESENTATIONS: There were no formal presentations at the April 3rd meeting.

AGENDA ITEMS:

Fairfax County's "Parking Reimagined" Update:

Chairman Zaragoza led off this discussion by indicating that Fairfax County's proposal for Zoning Modernization Ordinance Modernization Project (zMOD) was struck down by the Virginia Supreme Court. The public hearing, previously scheduled for April 19, has been cancelled.

zMOD was adopted by the Fairfax County Board of Supervisors on March 23, 2021 and replaces the previous zoning regulations of 1978. The program was previously briefed to a joint session of Transportation/ Planning and Zoning (P&Z) Committees on November 7, 2022 by Michael Davis, Fairfax County, Land Development Services (LDS), and Parking Program Manager. Mr. Davis discussed the advantages of the County's Reimagined Parking Concept (essentially a reduction of planned parking spaces for selected areas) to better optimize County space. To that end, the County is proposing to expand the 20% reduction permitted in the Richmond Highway Commercial Revitalization District (CRD) to include multifamily units and adjacent suburban neighborhoods. Mr. Davis weighed the values of parking against the values of Fairfax County. One example included a reduction of parking spaces (approximately 40%) in the Huntington Metro area with the theory that it would increase the use of Metrorail for public transportation. It should be noted that there was considerable pushback at the previous November 7, 2022 meeting by both Transportation and P&Z Committee members.

At tonight's (April 3, 2023) meeting, Chairman Zaragoza asked Committee member for their thoughts on a proposed joint resolution with MVCCA's Environment and Recreation (E&R) and P&Z urging higher minimum parking requirements.

Discussion: The topic was thoroughly discussed by Committee members who gave their opinions freely. Overall there was opposition to the County's proposed reduction of allocated dwelling parking spaces from 1.6 to 1.3 per unit. There was also opposition on a provision that allowed the County a unilateral capability to reduce parking in such areas as Metro Stations. Chairman Zaragoza noted that there is considerable opposition by Huntington Community Association members to the County's parking reduction proposal. He did add, however, that during discussions with the County, officials desired specifics as to what items were opposed and the reasons behind that opposition. The phrase used was: "Let's not throw out the baby with the bath water."

Several Committee members stated that they understood the County's need for relief in parking allocations at Metro Stations but the proposed reduction was unrealistic. Places like Huntington differ from Old Town Alexandria or Arlington where many people walk to work, shop, or dine. In those locals, there is a coffee shop on every block; in the Huntington Metro area, "you have to walk 8 blocks to find a coffee shop." Therefore, there is need for vehicles and vehicle parking spaces.

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MVCCA Co-Chair Katherine Ward did mention that the Committee needs to consider the Richmond Highway revitalization effort proposed by FCDOT and VDOT. She mentioned that the Committee needs to think ahead of the issue. Another Committee member volunteered that she had a copy of the points made in a letter from the impacted Civic Associations opposing the reduction and would be glad to circulate it to the Transportation Committee. This was welcomed.

Although there was a motion raised to join MVCCA's E&R and P&Z Committees in a resolution urging higher minimum parking requirements, Chairman Zaragoza indicated that since the "Parking Reimagined" Program was on hold, there was time to view the opposition letter/s. Chairman Zaragoza proposed sliding the proposed resolution to next month's Transportation meeting and members unanimously agreed. In Chairman Zaragoza's words, "We're not ready for prime time" to write or endorse a resolution at this juncture.

New Signage on Route 1 (Richmond Highway) approach to I-495 Entrance:

VDOT reported that a new sign will be installed and another set replaced with a new message, along north-bound Richmond Highway to better communicate lane assignments as vehicles approach the I-495 entrance. VDOT new large sign will be erected on an existing metal pole (approximately 5' x 7.5') 100 ft north of Huntington Ave intersection to assist drivers in making lane changes prior to the I-495 turnoff. An existing sign will remain in place that indicates "drawbridge open when flashing."

Ultimately this project will replace two large existing overhead signs above northbound Richmond Highway (north of Fort Hunt Road) with one clearer sign. Chairman Zaragoza stated that Supervisor Storck's office will be sending a letter to VDOT as well as VA state representatives urging bollards (separator posts) to be installed to prevent cars from making last minute merge changes. He echoed that this is an opportunity for the Transportation Committee to vote on whether to join the letter as a signee.

Discussion: The topic was debated by Committee members – many who indicated that they observed unsafe vehicle moves at the last minute to make the I-495 turn off. Several members debated what wording should be implemented on the sign used for drawbridge open. Other Committee members were OK with the signage but were uncertain about the bollards used as preventive devices. One member pointing out that the bollards used on the George Washington Memorial Parkway (GWMP) at Belle View Blvd, have been crushed and remain flattened.

After a discussion on whether to support Supervisor Storck's letter, Chairman Zaragoza asked for a vote. With 24 meeting

attendees present, the vote to support the letter passed with the majority approving endorsing; there were 4 dissenting votes, however.

Huntington Avenue Road Diet Study:

Chairman Zaragoza mentioned that that Fairfax County is considering a "Road Diet" Study for Huntington Ave to improve pedestrian and cyclist safety. The study will cost \$50,000. Fairfax County is seeking early community input and has asked the Committee for its thoughts.

Discussion: Huntington Ave has two lanes in each direction (East & West). Chairman Zaragoza stated that the County's initial thoughts are to reduce the 2 lanes (in each direction) to one lane (in each direction) and use the vacated area to build bicycle paths or trails. Some Committee members believed that this initiative would not make much of a difference to vehicular traffic since they had not experienced traffic jams there. Comments generally centered on the type of bike lanes. One Committee member recommended raised paths since cars and trucks tend to kick stones or debris on bike paths. Many Huntington area citizens are in favor this initiative since many walk or ride bikes.

Chairman Zaragoza closed by informing the Committee that there would not be a vote on this issue since it was "informative only." Preliminary comments mentioned at tonight's meeting would be passed to FCDOT.

Use of Motorbikes on the Mount Vernon (MV) Trail:

Committee members report an increase in the use of motorized bikes on the Mount Vernon Trail with a resulting danger to pedestrians and normal bike traffic. Chairman Zaragoza asked: "Should MVCCA stake out position to the National Park Service (NPS) on this issue?"

Discussion: The Mount Vernon Trail is an 18-mile paved multi-use trail that stretches from George Washington's Mount Vernon Estate to Theodore Roosevelt Island. It connects with regional trails, including the Potomac Heritage, Custis, Rock Creek, Four Mile Run, and Woodrow Wilson Bridge Trails. Members have observed motorized vehicles in the form of Electronic Bikes (e-Bikes) and Scooters on the MV Trail. Some of these are capable of speeds of 30 miles per hour (mph) or more. Chairman Zaragoza believes that this is an issue that the Transportation Committee should discuss with NPS.

A Committee member noted that NPS posted signs say "No motorized vehicles on the Mount Vernon Trail". In researching internet regulations, it was noted that NPS' website states:

*"Motorized vehicles, including skateboards, bicycles, scooters, and Segways are not allowed on the Mount Vernon Trail".
"Persons with disabilities, however, may use motorized*

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wheelchairs on the Trail. In addition, Bicycles are not allowed on the George Washington Memorial Parkway.”

Most Committee members believe that this ruling is still in effect but another member felt that electronic scooters were now allowed. Several members echoed that e-bikes pose a threat to pedestrians and other bicyclists since they are capable of fast speeds. It appears that electronic scooters present a different problem since riders often leave them on the trail when they run out of battery power. This creates both a safety and a litter problem.

It was unanimously decided that before any action could be taken, the Committee needs to pulse NPS Superintendent Charles Cuvelier to obtain the current rules for use of motorized vehicles, including battery powered versions, on the MV Trail. Chairman Zaragoza indicated that he would do so.

New Items:

New Gum Springs Civic Association’s representative raised an issue over INOVA Mount Vernon’s Expansion Project. She stated that because of the expansion, traffic on Sherwood Hall Lane and Parker’s Lane had increased to the point where pedestrians have considerable difficulty to cross those roadways. She further stated that when she contacted Supervisor Storck’s Office, regarding the expansion, she was told that monies (\$120K) had been approved for expansion in a meeting by prior Supervisor Jerry Hyland. Taking the issue further, she contacted Mr. Hyland and reported to the Committee that Jerry Hyland told her that he had never approved such funding.

Hearing the above, MVCCA Co-Chair Katherine Ward recommended getting MVCCA’s General Counsel involved in the issue.

Meeting Adjourned:

Upon completion of new business, a motion to adjourn was presented and quickly seconded. Chairman Zaragoza thanked the Committee for sharing their thoughts, interest and concerns to MVCCA related topics. The MVCCA Transportation meeting concluded at 8:16 PM.

Future (2023) Scheduled Transportation Committee

Meetings:

- May 1st,
- Jun 5th,
- Jul 10th,
- Aug 28th (this will be our Sep Mtg),
- Sep (see above note),
- Oct 2nd,
- Nov 6th and,
- Dec 4th.

Until further notice, all meetings will be held remotely.

Special Committee on Stormwater Management

Next Meeting The next committee meeting date is TBD.

Fairfax Federation

Meeting minutes not available.

SFDC

No report this month. Check out the updated website at SFDC.org for our events calendar.

Judy Harbeck presented the MVCCA resolution on the FY 24 County Budget during in-person testimony before the Board of Supervisors at the public hearings on April 13, 2023. Testimony on that day by other entities was heavily in support of additional funding for the Park Authority, also a focus of MVCCA's resolution and a long-standing concern. Mount Vernon interests were also represented by effective testimony from United Community staff and clients. This was the final day for public hearings and testimony on other days are briefly recapped in the Board of Supervisors' Chair's newsletter.

----- Treasurers Report -----

Mount Vernon Council of Citizens' Associations, Inc.

Treasurer's Report, Current Month and Fiscal Year to Date Compared to Annual Budget
Periods Ending March 31, 2023

	March	Total July 1 to March 31	2022-2023 Annual Budget	Budget Variance To spend or Favorable (Unfavorable)
Cash Receipts (including deposits in-transit):				
Dues - Current Members	\$ -	\$ 4,190	\$ 4,370	
Money Market Interest	0	0	2	
Total Cash Receipts	0	4,190	4,372	\$ (182)
Cash Disbursements (including outstanding checks):				
Administrative	-	541	385	(156)
Insurance Premium	687	687	687	-
Outreach/Town Hall Meets	-	-	250	250
"Record" Production	120	840	1,400	560
Web Site	-	846	2,425	1,579
Total Cash Disbursements	807	2,914	5,147	2,233
Net Budget - Receipts in Excess(less than) Disbursements:	(807)	1,277	(775)	\$ 2,052

Other Sources/Changes in Cash:

Cash at Beginning of Period	10,096	8,012	8,012	
Total Cash at End of Period	\$ 9,289	\$ 9,289	\$ 7,237	

End of Period Cash Balances by Account (adjusted for outstanding items):

Burke & Herbert - Checking	\$ 3,127			
Burke & Herbert - Money Market	6,162			
Total Cash	\$ 9,289			

Respectfully Submitted,
William J Kane, Treasurer
April 3, 2023

Notes:

- 1 This financial statement uses the cash basis of accounting.
- 2 Amounts are rounded to the nearest dollar

NEXT COUNCIL MEETING

Wednesday, April 26, 2022, 7:00 p.m.
Virtual

AGENDA

- Call to order
- Minutes Approved
- Committee Reports
- Treasurer Report
- Co-chairs Report
- Resolutions
- Supervisor's Time
- Members Time
- Adjourn

COMMITTEE CALENDAR

MVCCA Council—April 26, 7:00 p.m., Virtual
MVCCA Board—May 9, 7:00 p.m. Virtual

Comm	Date	Time	Place	Chair
BUDG	TBD	7:00	Virtual	open
EDU	5/3	7:30	Virtual	Hosek
E&R	5/3	7:00	Virtual	L. Zaragoza
PL/Z	5/1	7:00	Virtual	Mathur
PS	TBD	7:00	Virtual	open
TRAN	5/1	7:00	Virtual	J. Zaragoza
MSCS	TBD	7:00	Virtual	Milanowski

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