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Mount Vernon
Council
of Citizens'
Associations

Record

Volume LVI, No. 5, May 2023

FROM THE CO-CHAIRS

1. Our MVCCA Board election is at our May Meeting!
2. Zmod was reapproved by the BOS.
3. We are still looking for a Public Safety committee chair. Contact a cochair if you're interested.

MVCCA General Council Meeting Minutes

MVCCA General Council Meeting Minutes April 26, 2023

Attending: Belle Haven Terrace; Belle Haven CA; Belle View Condominium; Hollin Hills; Collingwood Springs; Holland Ct; Hollin Glen; Hollin Hall; Hybla Valley Farms; Montebello; Mt Vee Manor; Mount Zephyr; New Gum Springs; Potomac Valley River Bend; Waynewood; Wellington Civic; Wessynton; Williamsburg Manor North.
 Nick Rinehart, Supervisor Storck's office; Erika Christ; Lainge Bailey.

Call to Order at 7:03 p.m. by Co-Chair Pascoe.

March GC minutes approved unanimously.

Committee Reports:

E&R and P&Z joint minutes: as published;

Stormwater: as published;

Education: as published;

Fairfax Federation: the financing package passed;

SFDC: there is a chalk mural contest/instruction at Mount Vernon Plaza on May 20, from 11 am to 2 pm.

Treasurer's Report: accepted as published unanimously.

Supervisor's Report:

The county budget markup will be on May 3. ZMod has been republished, in advance of public hearings for re-adoption.

The Huntington Club redevelopment is on indefinite hold, as the developers for Phases 1 and 2 hav3 withdrawn. IDI has halted the project for now.

The SSPA program has passed.

Public Time:

Lainge Bailey discussed a meeting on Mental Health in the Mount Vernon District. The meeting will take place on June 7, at the Gartlan Center at 1 pm. All are welcome.

Adjourned at 7:50 p.m.

MVCCA BOARD

Co-Chairs	Katherine Ward	co.chair1@mvcca.org
	Lynn Pascoe	co.chair2@mvcca.org
	open	co.chair3@mvcca.org
Secretary	open	secretary@mvcca.org
Treasurer	Bill Kane	treasurer@mvcca.org
Membership	Cathy Hosek	membership@mvcca.org
Editor	Karen Keefer	editor@mvcca.org
BUDG	open	chair.bf@mvcca.org
EDUC	Cathy Hosek	chair.edu@mvcca.org
E&R	Larry Zaragoza	chair.er@mvcca.org
PL/Z	Bindu Mathur	chair.pz@mvcca.org
PS	open	chair.ps@mvcca.org
TRAN	Jason Zaragoza	chair.tran@mvcca.org
SFDC	Ellen Young	rep.sfdc@mvcca.org
FCFCA	Larry Green, Jr.	rep.fairfaxfederation@mvcca.org
Stormwater	Leo Milanowski	specialcommittee@mvcca.org

Budget & Finance

We are looking for a chair for this committee. If you are interested, please contact a co-chair.

Education

MVCCA Education Meeting – Wednesday May 3, 2023, 7:00 pm

Our meeting was held at Panera.

Next year the Education committee will meet 3 times.

October 4 – Discussion with the current School Board Member

March 6 – Discussion with the new School Board Member and Resolution discussion

June 5 – End of the year wrap up

This flexibility leaves room for any issues that may arise during the school year.

The committee will be more of an information sharing group. The committee chair will send the information to the group that is of interest to the Mount Vernon region.

Meeting adjourned at 7:50 pm.

Environment & Recreation

Environment and Recreation, Minutes of May 3, 2023

The meeting was called to order at 7:00pm by the Chair Larry Zaragoza. MVCCA Cochair Katherine Ward was in attendance.

Associations represented, Springbank, Stratford Landing Citizens Association, Huntington Community Association, Belle Haven Terrace Civic Association, Mount Vernon Civic Association, Hollin Hall Village, Bell View Condominium Unit Owners Assn, Sulgrave Manor Civic Association, Collingwood Springs Civic Association, Wellingtonn Civic Association and Wessyngton Civic Association

Brian Pagels, the MVCCA rep to the Parks committee, reported on his participation in the newly formed Parks Public Input Committee. The committee is examining historical and cultural

assets, including initial ideas for Union Farm Barn located at Gristmill Park; Quander Fairchild Property, and the Lemond House in Gilbert McCutcheon Park. There are 6-8 folks on committee. A member asked about native plantings in parks. Brian responded that the focus is on bigger picture ideas. It was also noted that the county has more land than they can actively manage with current funding, and we need to keep an eye on the areas that are neglected. Katherine advised the group that MVCCA conducted a research project and wrote recommendations for the restoration of the Union Farm Barn several years ago and she would send those documents to Brian for his use on this committee.

The Board of Supervisors (BOS) has adopted the county FY2024 budget, and it is now available to read. Most of what the Pak authority requested and MVCCA supported was funded however, the Park Police pilot project funding was not approved by the BOS. Also, it will be interesting to see what was funded and what remains unfunded.

Parking Reimagined Resolution:

Larry summarized the resolution, which was adopted by Planning and Zoning on May 1 and would be reviewed and voted on by the Transportation committee at their May 8th meeting.

Ellen called for the vote and moved that we pass as written. Christopher seconded. All present approved. Resolution passes.

Urban Forestry is applying for a Federal Grant to support tree planting. The committee reviewed a letter in support of that grant to be sent to the Director of the Urban Forestry Department of the County. Discussion on content after Larry explained rationale behind it. Ellen moved that we adopt. Alan seconded the motion. All in favor, motion carries.

The County office of Energy and Environmental Coordination is applying for a Federal Grant in support of EV charging infrastructure. The letter in support was discussion on background. No comments on letter. Ellen moves for adoption. Alan seconds. All in favor. Motion passes.

Larry discussed options for committee business modifications if needed, but in general trying to continue current direction.

Discussion of the concerns for the impact of solar farms on forests and Agricultural that have been created by the Virginia Clean Economy Act and others like data center who seek to operate on green energy. This is a complex question because there is a lot of legislation in the process of being implemented right now. However, it is clear that we can and should advocate for putting solar on homes and other buildings/parking lots.

----- Committee Reports ----- Committee Reports -----

Meetings:

Fairchild property on-site meeting in the end of May.
Wetlands meeting to review a permit to voluntarily create a living shoreline, which will reportedly cost hundreds of thousands to the homeowner.
Huntley Meadows Park wetlands day is on May 7th.
May 13, 1000-1800 Mason Neck state park eagle festival.

Ellen moves to adjourn. Alan seconds. Meeting adjourned at 8:15 pm. The June meeting will be on 7 June 2023 via zoom.

Planning & Zoning

Planning and Zoning (P&Z) Monthly Meeting 5/1/2023

Committee Attendees:

Bindu Mathur, P&Z Committee Chair
Belle View Condominium
Riverwood HOA
Huntington CA
CA of Hollin Hills
Stratford Landing CA
Hollin Hall Village CA
Mt. Vernon CA
Montebello Condominiums
Wellington CA
Collingwood on the Potomac
Mt. Vee Manor Civic Association
Belle Haven Terrace Civic Association

Other Attendees:

Holly Dougherty, Mt. Vernon-Lee Chamber of Commerce
Walter Clarke, MV Planning Commissioner
Jason Zaragoza, Transportation Committee Chair
Lynn Pascoe, MVCCA Co-Chair
Katherine Ward, MVCCA Co-Chair
Larry Zaragoza, Speaker for Parking Reengineered Resolution
Mark Viani, Speaker for Days Inn/Spa Redevelopment
Lynne Strobel, Speaker for 2550/2560 Huntington Redevelopment
Clayton Tock, 2550/2560 Huntington Redevelopment
Ben McDowell, Wells & Ass.
Will Johnson, Wells & Ass.
Stephen Bannister, 2550/2560 Huntington Redevelopment
Ben Rosner, Environmental Consultant
Aaron Kilbaner, County Department of Planning & Zoning

Proceedings:

The meeting was called to order by P&Z Committee Chair, Bindu Mathur.

Larry Zaragoza presented a joint resolution from the Transportation, E&R, and P&Z committees on the County "Parking Reimagined" initiative. Parking reimagine proposes reducing parking for new development in order to encourage use of public transportation. The current baseline for new development is .9 parking spaces per unit. The County LDS proposes reducing it by 60%. The resolution was against the reduction, calling the County proposal unrealistically low. Several editing changes were proposed and accepted that did not materially change the salient characterization of the resolution. The resolution was voted on and unanimously approved.

Mark Viani briefed the meeting participants on an SSPA for 6100 Richmond Highway, which is currently the Days Inn and the adjacent Moon Inn. The Trinsic Development Group is proposing a 5+ story residential redevelopment of the parcels. This is an early stage project and the briefing was informational. There was no resolution regarding it.

Lynne Strobel, a lawyer for the developer Wells and Associates, briefed the redevelopment plan for 2550 and 2560 Huntington Avenue. The parcels are across the street from the Huntington Club. The developer plans to build residential and public use space. The MVCCA previously approved a resolution recommending residential with first floor retail. The developer is proposing residential and public use now, citing the negative market conditions for commercial use. Their plan goes to the County for Staffing on 5/18, is scheduled to have a staff report on 7/12, and a Planning Commission hearing on 7/26. During discussion, members of the community noted that there is sufficient public use space in the neighborhood and retail is still preferred. The developer stated that they will take note.

For other business, Poul Hertel raised concern that the County staff is using a 34% reduction from an Institute of Transportation traffic study for the proposed Huntington redevelopment. The issue was referred to the Transportation Committee for consideration.

Katherine Ward gave a brief summary of the Huntington Club redevelopment delay, noting the redevelopment is on hold.

Public Safety

We are looking for a chair for this committee. If you or someone in your community are interested, please send an email to co.chair1@mvcca.org and co.chair2@mvcca.org and let us know of your interest.

Transportation

The Mount Vernon Council of Citizens' Association (MVCCA) Transportation Committee met at 7:00 p.m. on May 8, 2023 in a virtual gathering hosted on Zoom. Participating in the meeting were Jason Zaragoza, MVCCA Transportation Committee Chair & Attendance-Taker for tonight's meeting; Daniel Petrenko, MVCCA Transportation Committee Note-Taker for tonight's meeting; Katherine Ward and Lynn Pascoe, MVCCA Co-Chairs, and Bill Kane, MVCCA Treasurer.

Transportation Committee representatives from the following MVCCA Associations were in attendance: Belle View Condominium Unit Owners' Association; Holland Court Property Owners' Association; Huntington Community Association; Mason Hill Citizen's Association; Montebello Condominium Unit Owners' Association; Mount Vernon Civic Association; New Gum Springs Civic Association; Potomac Valley-River Bend Civic Association; Riverwood Homeowners' Association; Spring Bank Community Association; Sulgrave Manor Civic Association; Waynewood Citizens' Association; Wellington Civic Association; Wellington Heights Civic Association; Westgrove Citizens' Association.

Lynn Strobel and Will Johnson presented the proposed developments on 2550 and 2660 Huntington Avenue. There will be sidewalks with landscaping, a parking garage with parallel parking on Robinson Way and 20-minute parking on Metroview Parkway. They are requesting a parking reduction to 1.1 to 1.2 parking spaces per unit. This is 80 percent more than would be required under proposed Parking Reimagined amendment. Should Parking Reimagined be approved the developer will not seek additional decreases beyond what is currently proposed.

Mark Maloy of the National Park Service presented on the George Washington Memorial Parkway and the Mount Vernon trail. Committee members are concerned about the increase of e-bikes on the trail which pose a safety hazard. Maloy noted that e-bikes are currently allowed on the trail and the NPS has no intent to revisit that stance. He said e-bikes fall in line with the park's ideals of accessibility and low impact. They have no data on any reported accidents caused by e-bikes.

The trail speed limit is 15 miles per hour limit but it is not posted on the trail. Maloy noted that U.S. Park Police are responsible for enforcement on the trail. Several MVCCA members commented that commercial traffic is being blatantly ignored by the Park Police and drivers routinely exceed the speed limit with no consequences.

The Joint E&R, Transportation, and P&Z Joint Committee "Parking Reimagined" Resolution passed with all attendees in favor except for one vote against and one abstention.

MVCCA discussed transportation to the Mount Vernon Unitarian Church that will have more traffic where there is a narrow passage.

The meeting adjourned at 8:30 p.m. The next committee meeting will be held Monday, June 5 at 7 p.m. via Zoom.

Special Committee on Stormwater Management

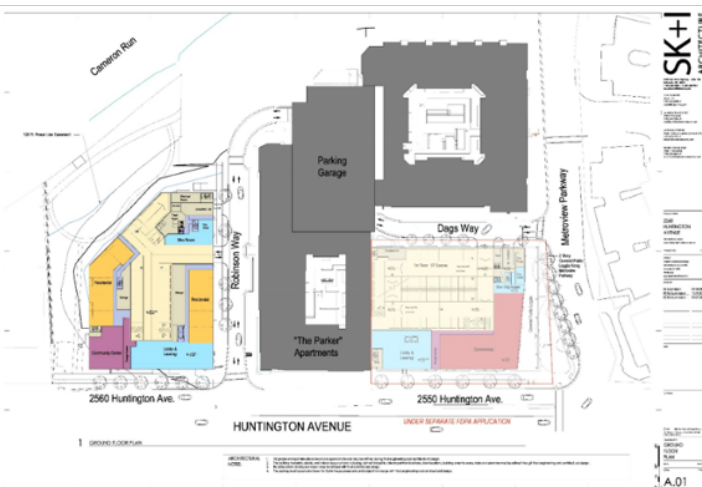
Next Meeting The next committee meeting date is TBD.

Fairfax Federation

Meeting minutes not available.

SFDC

There will be a verbal report at the General Council meeting.



Committee Resolutions

JOINT Environment & Recreation Transportation Planning & Zoning

PROPOSED : MOUNT VERNON COUNCIL OF CITIZENS' ASSOCIATIONS (MVCCA) E&R, TRANSPORTATION, AND P&Z JOINT COMMITTEE "PARKING REIMAGINED" RESOLUTION 2023-01JT

WHEREAS the Mount Vernon Council of Citizens' Associations recognizes the importance of citizen engagement, in the decision-making process, and the importance of adequate minimum parking requirements to support a high quality of life;

WHEREAS the MVCCA has long supported protection of residential neighborhoods from development impacts, including overflow parking; and strongly support the long-standing tradition of robust citizen participation in the development of parking requirements of the Fairfax County Zoning Ordinance;

WHEREAS the MVCCA is aware of a new multifamily apartment complex near the Huntington Metro with a parking ratio of about 1 space per unit that is lacking in sufficient parking to provide for medical care providers, visitors, and residents, which is causing residents to seek parking in the adjoining neighborhood; and

WHEREAS after careful review, the MVCCA has many objections to the advertised Parking Reimagined requirements for the Zoning Ordinance.

NOW, THEREFORE, BE IT RESOLVED that

1) The MVCCA **opposes the Parking Reimagined requirements** as currently drafted;

2) The MVCCA has the following **specific objections** about the proposal, as currently drafted:

a) The proposed reductions in minimum required parking for the Huntington Transit Station Area are unrealistically low given the lack of existing infrastructure to encourage use of mass transit, most notably a lack of retail availability and a Bus Rapid Transit (BRT) system which is at minimum five years from existence.

b) While the proposed base minimum required parking for multifamily buildings is associated with parking shortages, the reduced parking levels in other areas such as revitalization districts could result in a minimum parking requirement of .9 parking spaces per unit. Similarly, the PTC minimum required parking within 1/8 of a mile from a Metro station, as little 0

parking spaces per unit would be acceptable. These minimum parking requirements are unrealistically low and are unlikely to provide adequate parking even when retail stores are located in these areas. Moreover, limited parking will result in a higher cost for low-income individuals, which creates a disproportionate impact. The proposed reduction may force overflow parking into nearby neighborhoods.

c) The proposal for administrative reductions by the Director of Land Development Services (LDS) up to an additional 60%, below the minimum parking requirements, without notice or a public hearing, deprives citizens of an opportunity to participate in the process, and comment on impacts to neighbors. **We believe that this discretion should either be eliminated or that requests for reductions to minimum parking should require a public hearing if requested and the majority of community comments do not support the reduction in parking. Moreover, community comment for this purpose should focus on community comments from local residents that reside within a mile of the subject property and any testimony supports rejecting the decrease in minimum parking requirements.**

d) In developing this amendment, Fairfax County should require a net environmental benefit in the establishment of based minimum parking requirements and adjustment to the minimum parking requirements in transit areas. Site specific decisions should consider issues such as stormwater management, transportation demand management, and quality of life in the evaluation of such requests.

e) The proposals to reduce minimum loading space requirements, and allow additional administrative reductions of loading spaces, may cause conflicts between delivery vehicles and the users of disabled parking spaces. Public hearings, with notice and an opportunity to be heard, are a more citizen-friendly procedure for evaluating loading space waiver requests. Should residents object to the reductions, the reductions should not be granted.

3) The MVCCA respectfully requests that the Planning Commission recommend **denial** of the Parking Reimagined amendment unless these concerns are incorporated.

4) The MVCCA respectfully requests that the Board of Supervisors **deny** the Parking Reimagined amendment unless these concerns are incorporated.

END: RESOLUTION 2023-01JT

----- Resolutions & General Council Ratification -----



The Mount Vernon Council of Citizens Associations, Inc.

P.O. Box 203, Mount Vernon, VA 22121-9998

<http://www.mvcca.org>

Program Administrator
U.S. Department of Transportation
Federal Highway Administration, Office of Planning, Environment and Realty
1200 New Jersey Avenue, SE
Washington, DC 20590

Dear Program Administrator,

May 10, 2023

On behalf of the Mount Vernon Council of Citizens' Associations (MVCCA) and our membership we are providing our support of the County's grant application to deploy electric vehicle (EV) charging and alternative fueling infrastructure as part of the President's Infrastructure Grants Program. The MVCCA is a 501c4 that has been operating since 1969 in Fairfax County Virginia and we represent approximately 15,000 citizens living in forty-four separate community associations in the Mount Vernon District of Virginia.

The MVCCA supports the County's application for this grant. There is an increase in both private and business electric vehicles in the County that require charging stations as they traverse the area for work or pleasure. Similarly, we are supportive of County's efforts to establish infrastructure for alternative fuels such as hydrogen and natural gas.

We request that you approve their grant application.

Sincerely,
Katherine Ward
Katherine Ward
Cochair
MVCCA

----- Resolutions & General Council Ratification -----



The Mount Vernon Council of Citizens Associations, Inc.

P.O. Box 203, Mount Vernon, VA 22121-9998

<http://www.mvcca.org>

Program Administrator
Funding Opportunity
USDA-FS-2023-UCF-IRA-01

Dear Program Administrator,

May 10,2023

On behalf of the Mount Vernon Council of Citizens' Associations (MVCCA) and our membership we are providing our support to the County's grant application for the Urban Forestry Infrastructure Grant. The MVCCA is a 501c4 that has been operating since 1969 in Fairfax County Virginia and we represent approximately 15,000 citizens living in forty-four separate community associations in the Mount Vernon District of Virginia.

The MVCCA members appreciate the critical role that trees play in fixing carbon dioxide, reducing heat island impacts, providing habitat for many creatures, and contributing to the quality of life of our citizens. We understand the importance of native trees species that support wildlife and pollinators.

Furthermore, we appreciate the County's prioritization of environmental justice in the projects that would be funded by this grant. We further believe that the grant supports the President's April Executive Order to Revitalize our Nation's Commitment to Environmental Justice for all.

Sincerely,

Katherine Ward

Katherine Ward
Cochair
MVCCA

----- MVCCA Nominating Committee Report -----

MOUNT VERNON COUNCIL OF CITIZENS ASSOCIATION (MVCCA) NOMINATING COMMITTEE REPORT MAY 9, 2023

In accordance with the MVCCA Bylaws, the Board of Directors established a Nominating Committee at its February 2023 meeting. The Committee was tasked to compile a list of candidates for the Board Officers' election to be held at MVCCA's May 2023 Annual Meeting. The positions are three (3) Co-chairs, one(1) Secretary, and one (1) Treasurer.

A recent change to the Bylaws staggered the terms of office for the Co-chairs. While each of the Co-chairs will still serve a three (3) term, each will be offset by one year. As a result, individual Co-chairs elected during this cycle, will serve either a one, two, or three year term.

As the Bylaws require, the Nominating Committee consisted of five persons drawn from members in good standing of MVCCA member associations. The members of the committee and their respective Associations are:

Marty Sanchez-Lowery, Mount Zephyr Citizens Association
Alene McMahon, Civic Association of Hollin Hills
Ellen Young, Belle View Condominium Unit Owners Association
Larry Zaragosa, Wessynton Homes Association
Leo Milanowski, Hollin Hall Village Citizens Association

None of the Committee members serve as a current Officer of MVCCA. The Nominating Committee's meetings were held by remote meetings and emails.

To establish a slate of candidates, the Committee contacted each current officer, each of MVCCA's standing committees chairpersons. In addition, the Committee personally reached out to all MVCCA member associations to lobby them for suitable candidates. As a result of those inquiries and discussions, the Nominating Committee presents the following nominees for the upcoming election:

Co-chair (one year term) - Lynn Pascoe, Montebello Condo Unit Owners Assn.
Co-chair (two year term) - Katherine Ward, Wellington Civic Assn.
Co-chair (three year term) - *No nomination*
Secretary (three year term) - Tamara Srader, Huntington Community Assn.
Treasurer (three year term) - Bill Kane, Holland Court Property Owners Assn.

A short biography of each candidate can be found below.

Note: Nominations can be made from the floor at the Annual meeting.

Respectfully submitted by the Nomination Committee on May 9, 2023.

----- MVCCA Officer Nominees Biographies -----

Lynn Pascoe

Co-chair Nominee (one year term)

Experience:

- Incumbent Co-Chair of the MVCCA for the past two years
- Active member of the Planning and Zoning Committee representing Montebello Condominiums several years before that
- Pushed for intelligent and community friendly development of the Richmond Highway Corridor including improvement of housing and businesses, and sought to support the concerns of local communities to improve the Mount Vernon district
- Retired American diplomat, having served almost 40 years in the Department of State and five years at the UN as the Undersecretary-General for Political Affairs. He spent most of his career working on U.S. relations with China and the Soviet Union, and was the U.S. ambassador to Indonesia and to Malaysia

Lynn and his wife Diane have two daughters and four grandchildren.

Katherine J. Ward

Co-chair Nominee (two year term)

Experience:

- Incumbent Co-Chair of the MVCCA
- Board Member, Potomac Riverkeeper Network, MVCCA, Fairfax Federation of Citizen Associations and the Wellington Civic Association (President), SFDC
- Retired Real Estate Agent (commercial and residential)
- Retired USAF Colonel
- Proven experience and successful leadership in strategic and policy planning, simulation and war gaming, problem solving and management
- Assisted US and foreign national organizations develop and assess alternative futures and their impact on mission effectiveness
- Evaluated national security and political environments and their impacts on US policies
- Created evaluation and analysis programs for multi-disciplined education and training courses
- Developed programs to support all DOD Reserve Components and civilian first responder communities.

Tamara Srader

Secretary Nominee (three year term)

Experience:

- Currently Manager - Human Resources, Fannie Mae - Serves as Treasurer, Live Openly Employee Resource Group; manages team of five that supports HR function across enterprise
- Former Chief Administrative Officer for Unitarian Universalist Church of Arlington
 - Secured \$100,000 Department of Homeland Security grant to improve security around campus
 - Removed debt obligations and increased flexibility in funding by launching \$4 million capital campaign
 - Led organization through \$100,000 emergency/flood disaster. Obtained 100% of non-budgeted funding
 - Managed \$1.2 million annual budget
- 20 years as Manager and Project Manager at KPMG and Ernst & Young - Global Professional Services - Human Resources
- In third term as President, Huntington Community Association

----- MVCCA Officer Nominees Biographies (continued) -----

William Kane

Treasurer Nominee (three year term)

Experience:

- Incumbent Treasurer of the MVCCA
- Volunteer work at Mount Vernon Ladies Association, USO Fort Belvoir, Military Officer's Association of America, National Museum of the US Army, Holland Court Property Owners Association, and the Mount Vernon Council of Citizens' Associations
- Director of a Veterans Affairs Regional Office and a VA Headquarters Division. Managed delivery of Veterans benefits across two states. Maintained an Enterprise Data Warehouse to store and retrieve performance data
- Division Chief of a Research and Development division at a Defense Agency. Managed annual acquisition budgets up to \$30M to find technology solutions for critical military needs through contracts with public and private sector entities
- Chief of the Information Management Division on the Joint Staff. Managed the records of the Chairman and the Joint Staff
- Principal Engineer in the private sector at a consulting firm performing contracted services for the Defense and Intelligence communities
- Retired as a Navy Captain after fourteen years of sea duty and a variety of shore duty assignments
- Took up residence in the Mount Vernon District in 1992 and have two grown children
- Certified Department of Defense Acquisition Professional

----- MVCCA Draft Budget FY 2023-24 -----

MVCCA Budget FY 2023-2024					
Cash Receipts					
Dues - Current Members		\$4,250			
Money Market		2		Admin Estimate	
Total Receipts		\$4,252		PO Box	170
Cash Disbursements				Zoom Business	215
Administration		\$545		SCC Fee	25
Insurance		\$760		Postage	35
Outreach/Town Hall		\$0		Search plug-in	100
Record Production		\$1,400			545
Web Site		\$1,000			
Total Expenses		\$3,705			
Net Budget		\$547			
The rates enacted in July 2022 are reflected in the Receipts					
Association Categories	Rate	# in Category			
Less than 30	\$50	2			
31-100	\$60	8			
101-200	\$80	15			
201-300	\$90	5			
301-400	\$105	3			
401-550	\$120	3			
551-700	\$150	1			
701-900	\$165	3			
More than 900	\$175	4			
		44			

----- Treasurers Report -----

Mount Vernon Council of Citizens' Associations, Inc. Treasurer's Report, Current Month and Fiscal Year to Date Compared to Annual Budget Periods Ending April 30, 2023

	April	Total July 1 to April 30	2022-2023 Annual Budget	Budget Variance To spend or Favorable (Unfavorable)
<u>Cash Receipts (including deposits in-transit):</u>				
Dues - Current Members	\$ 60	\$ 4,250	\$ 4,370	
Money Market Interest	0	1	2	
Total Cash Receipts	60	4,251	4,372	\$ (121)
<u>Cash Disbursements (including outstanding checks):</u>				
Administrative	-	541	385	(156)
Insurance Premium	-	687	687	-
Outreach/Town Hall Meets	-	-	250	250
"Record" Production	80	920	1,400	480
Web Site	-	846	2,425	1,579
Total Cash Disbursements	80	2,994	5,147	2,153
Net Budget - Receipts in Excess(less than) Disbursements:	(20)	1,257	(775)	\$ 2,032

Other Sources/Changes in Cash:

Cash at Beginning of Period	9,289	8,012	8,012	
Total Cash at End of Period	\$ 9,269	\$ 9,269	\$ 7,237	

End of Period Cash Balances by Account (adjusted for outstanding items):

Burke & Herbert - Checking	\$ 3,107			
Burke & Herbert - Money Market	6,162			
Total Cash	\$ 9,269			

Respectfully Submitted,
William J Kane, Treasurer
May 4, 2023

Notes:

- 1 This financial statement uses the cash basis of accounting.
- 2 Amounts are rounded to the nearest dollar

NEXT COUNCIL MEETING

Wednesday, May 24, 2022, 7:00 p.m.
Virtual

AGENDA

- Call to order
- Minutes Approved
- Committee Reports
- Treasurer Report
- Co-chairs Report
- Resolutions
- Supervisor's Time
- Members Time
- Adjourn

COMMITTEE CALENDAR

MVCCA Council—May 24, 7:00 p.m., Virtual
MVCCA Board—June 13, 7:00 p.m. Virtual

Comm	Date	Time	Place	Chair
BUDG	TBD	7:00	Virtual	open
EDU	10/4	7:30	Virtual	Hosek
E&R	6/7	7:00	Virtual	L. Zaragoza
PL/Z	6/5	7:00	Virtual	Mathur
PS	TBD	7:00	Virtual	open
TRAN	6/5	7:00	Virtual	J. Zaragoza
MSCS	TBD	7:00	Virtual	Milanowski

*The Record is published monthly except August by the
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