



Mount Vernon Council of Citizens' Associations

Record

Together we make a difference

Founded in 1969

Volume LIX No. 1, January 2026

FROM THE CO-CHAIRS

1. The Board has voted to remove our organization from the Fairfax Federation board.
2. The MVCCA will have tables at Supervisor Storck's 39th Town Hall Meeting at 8:30 a.m. on February 7 at Mount Vernon High School.
3. The Gum Springs Community approved the SE for the tire store on Route 1.
4. We will start our January Council meeting with a presentation by the Fairfax County Attorney, who will brief the Council on the duties and responsibilities of their office.

MVCCA BOARD

Co-Chairs	Katherine Ward co.chair1@mvcca.org
	Judy Harbeck co.chair2@mvcca.org
	Scott Taylor co.chair3@mvcca.org
Secretary	Tamara Srader secretary@mvcca.org
Treasurer	Bill Kane treasurer@mvcca.org
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BUDG	Kimberly Shaw chair.bf@mvcca.org
EDUC	Teresa Taylor chair.edu@mvcca.org
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PL/Z	Bindu Mathur chair.pz@mvcca.org
PS/TRAN	John Lincoski chair.pst@mvcca.org
SFDC	Ellen Young rep.sfcd@mvcca.org
FCFCA	vacant rep.fairfaxfederation@mvcca.org
Stormwater	Leo Milanowski . specialcommittee@mvcca.org
Webmaster	Jason Zaragoza webmaster@mvcca.org

MVCCA General Council Meeting Minutes

December 17, 2025 Meeting Virtual Meeting/ZOOM

PRESIDING: Co-Chair Katherine Ward

ATTENDING

- Co-Chair Judy Harbeck
- Co-Chair Scott Taylor
- Treasurer—William Kane
- Secretary—Tamara Srader

Committees

- Southeast Fairfax Development Corporation—Ellen Young
- Planning and Zoning—Bindu Mathur
- Storm Water Management Special Committee—Leo Milanowski
- Environment and Recreation—Larry Zaragoza
- Education—Teresa Taylor
- Public Safety and Transportation—John Lincoski
- Budget & Finance—Kim Shaw
- Webmaster—Jason Zaragoza
- MVCCA Record Editor—Terry Mulligan

Communities Attending

- Belle Haven Terrace Civic Association
- Belle View Condominium Unit Owners Association
- Gum Springs Homeowners Organization
- Holland Court Property Owners Association
- Hollin Hall Village Citizen's Association
- Mount Zephyr Citizens Association
- Riverwood Homeowners Association
- Villamay Community Association

Mount Vernon Council of Citizens' Associations Website: www.mvcca.org

Montebello Condominium Unit Owners' Association
Wessynton Homes Association
Spring Bank Community Association
Huntington Community Association
New Alexandria Citizens Association
Huntington Club, A Condominium Unit Owners' Association
Mount Vernon Civic Association
Collingwood Springs Civic Association
Wellington Civic Association

Fairfax County Staff

Supervisor Dan Storck
Peyton Smith

30 Total participants

Meeting called to order at 7:03 p.m.

Minutes from the November meeting were approved.

Committee Reports

Treasurer's Report: Treasurer presented the Treasurer's Report as published in the *Record*, noting \$120 in income from dues. Expenses included \$120 to the editor and \$168 for a Zoom license renewal, resulting in \$12,402 in bank accounts.

Treasurer's Report approved as published in the *Record*.

Membership—no changes

Budget: Committee Chair reported on the fiscal forecast, highlighting modest revenue growth of 3%, with rising costs creating a projected budget gap of \$164 million for the county and \$131 million combined with schools. More details published in the *Record*. No meeting was held in December.

Education Committee: Committee Chair discussed a presentation by Connie Graham, and their next meeting was scheduled for January 7. More information published in the *Record*.

Environment and Recreation: Committee Chair briefly discussed E&R's meeting on December 3, which focused on planning topics for the upcoming year.

Planning and Zoning: Committee Chair covered updates on manufactured housing proposals in Fairfax County, focusing on comprehensive plan updates, relocation guidelines, and zoning changes. Chairperson reported that the Board of Supervisors approved the recommendations, and the next meeting is scheduled for January 5 via Zoom, with hopes to secure a speaker about a Route 1 tire shop.

Public Safety and Transportation: Committee chair discussed transportation and public safety issues, including a clogged storm drain complaint addressed by Peyton Smith, updates on the Belle Haven–Bellevue intersections, and concerns from the Holland Hall community about speeding and dangerous intersections. John also attended the BRT Open House and shared updates on the project's progress. The next transportation meeting is set for January 12.

SFDC: Committee Chair covered updates on several projects and initiatives, including an upcoming marketing project for the Richmond Highway corridor. Cathy discussed her efforts to install Little Free Art Galleries along the Richmond Highway corridor, aiming for 10 installations, and invited input from others.

Fairfax Federation: No updates

Stormwater: As published in the *Record*.

Co-Chair: Katherine attended a kickoff meeting on potential businesses that could be in the old Mount Vernon High School. If any community member has ideas, please let her know.

Supervisor's Time

The meeting covered several updates and announcements. Peyton Smith discussed ongoing work on a revised parking reporting tool, expected to be live in early 2026, and requested that Kevin send his previous submissions to him for follow-up. Dan provided information on the upcoming 39th Annual Mount Vernon Town Meeting, scheduled for February 7th, and mentioned his reappointment of Walter Clark as Planning Commissioner. He also discussed the hiring of a new staff member to replace Angelique, who resigned. The meeting touched on various community issues, including traffic safety concerns on Belle Haven Road and Bellevue Boulevard, invasive species management at Collingwood Park, and the progress of the Penn Daw Fire Station project.

Supervisor Storck discussed several community issues, including the Bellevue Boulevard bike lanes, which he opposed but supported improving intersection sight lines for safety. He mentioned progress on the Old Fenton property, now called Alexandria Crossing, with wastewater piping issues being resolved and construction expected to start in January or February. Supervisor Storck thanked the community for their involvement and highlighted accomplishments from the past year, including a balanced budget, school zone speed cameras, and progress on the BRT and Richmond Highway property acquisitions.

The group discussed traffic safety measures, particularly regarding speed humps on Bellevue Boulevard. Peyton confirmed that speed humps could be installed with coordination from fire and rescue to accommodate wider tires, though Ellen noted previous opposition from a now-departed county official. Steve updated on a Volpe study, expected in January or February, which will assess impacts on neighborhood roads from restricted turns at intersections, and he also mentioned pending legislation for speed cameras on the parkway. Supervisor Storck explained that limited police enforcement of speeding is due to staffing issues, with only a few officers available for road patrol at any time, though crime rates in Mount Vernon have generally decreased.

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The group discussed several transportation and safety concerns in the Holland Hall area. Supervisor Storck agreed to investigate the possibility of inviting Major to future meetings. Diane raised issues about speed humps on Shenandoah Road, sidewalks on Fort Hunt and Collingwood Roads, and a dangerous intersection at Wellington and Fort Hunt Roads. Supervisor Storck explained that while Fort Hunt Road sidewalk improvements were a priority, Collingwood Road improvements would be more challenging due to funding constraints and property issues. The group also discussed the potential for bike trails along Fort Hunt Road, with Supervisor Storck agreeing to provide more information about securing a scoping study at the next meeting. Leo inquired about the use of speed cameras outside of school and construction zones, which Supervisor Storck confirmed were currently limited to those areas.

The meeting focused on several key topics, including a board matter regarding land use and setbacks, with numerous people working to address insufficient setbacks that require Board of Zoning Appeal approval. Supervisor Storck discussed potential future changes to the Mount Vernon High School area, including options to repurpose the Commons property and relocate Whitman School, though he noted significant financial considerations. Queenie raised concerns about a house in Gum Springs that reversed its frontage, which meets current codes but has raised neighborhood tensions, and Supervisor Storck explained the county's process for addressing code violations. Paul expressed concerns about traffic issues at Bellevue and Belhaven, particularly regarding the Department of Transportation's involvement, and suggested a need for comprehensive traffic studies if school locations change.

Meeting adjourned at 8:26 p.m.

Respectfully submitted.

Tamara Srader

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Planning & Zoning

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**MVCCA Planning and Zoning (P&Z) Monthly Meeting
January 5, 2026**

Committee Attendees

- P&Z Committee Chair
- MVCCA Co-Chair 3
- MVCCA Co-Chair 1
- New Gum Springs CA
- Tauxemont Community Association, Inc.
- Wellington CA
- Belle View Condominium
- Gum Springs Homeowners Organization
- CA of Hollin Hills

www.mvcca.org

Guest Speakers

Faheem Darab—Wire Gill, Land Use Planner representing applicant for Special Exception at 7835 Richmond Highway

Kathy Taylor—Walsh Colucci, Applicant Agent/Attorney for 8500 Richmond Highway

Other Guests

Walter Clarke, Planning Commissioner Mount Vernon District

Peyton Smith, Supervisor Storck office

Proceedings

The meeting was called to order by the P&Z Committee Chair. The meeting had two topics:

1. Special Exception for 7835 Richmond Highway.
2. Special Exception for 8500 Richmond Highway.

Meeting Notes

Mr. Darab discussed the Special Exception for 7835 Richmond Highway. This location is a small tire shop on Richmond Highway and has been in review for more than a year. The tire shop has only been around for a few years, but this building has existed there since the 1950s. The building is about 4000 square feet and has an access road. The location has had some code violations, and this special exception will legitimize his work. The tenant has 18 months to fix the violations he has already been charged with.

The special exception for this property is for the installation of tires only. It is not for the sale of tires. The application is only for one-half of the parcel. The front half of the land is zoned as C8, whereas the back is zoned as R-2. The special exception is only for the portion labeled as C8 (front portion).

As part of the application, Mr. Darab noted that the following items will be included:

- Removal of most asphalt, gravel, and concrete surfaces.
- Planting of a 50-foot wide landscape buffer and a 6-foot wood fence along the northern property line, planting of a 12 foot-wide landscape buffer along southern property line, and landscape planting along the access road.
- Installation of a 6-foot wood fence along property's split between the C8 and R-2 zones.
- Removal of the extra curb cut on the access road to be replaced with a curb and a gutter.
- Enclosure of trash.

The Special Exception will also have some use limits. There will be no expansion of the existing building, no work may occur outside, and no outdoor storage will be permitted. There will be no oil change usage, and lighting

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will comply with current zoning ordinances that effectively reduce glare onto neighbor’s houses. Also, the shop will only have limited hours, ending at 7:00 p.m. Most importantly, the Special Exception will expire after 5 years because the long term vision for this property is residential.

Darab noted that there are several benefits to the community, including environmental studies, mitigation of any soil that may be contaminated, and preparation for the future Bus Rapid Transit (BRT).

A meeting is scheduled January 13 with the Gum Spring community. The Planning Committee will meet on January 7 for a decision only, and the Board of Supervisors is scheduled to meet on January 13. A previous meeting with the Planning Committee led to a “deferred” decision by the Planning Committee.

Committee members discussed both approval and opposition to this plan. Opposers noted that they did not want to be subjected to an unwanted use for 5 years. They also noted that there was limited community engagement. Those committee members approving the plan noted that the special exception will give the owner time to complete required due diligence to convert this property to residential. With discussion, the committee decided to write a letter approving the project with certain qualifications. See letter in this issue of the *MVCCA Record*.

Our second speaker was Kathy Taylor. This application came to the committee back in November, 2025. The applicant proposes to modernize the site at 8500 Richmond Highway by removing the existing service bays and constructing a new 2,500-square-foot mini-market along with a fuel station under a permanent canopy with 12 pumps. The convenience store would be positioned away from nearby residential properties. Site improvements include reduced curb cuts (one each on Frye Road and Richmond Highway), 12 parking spaces, and pedestrian-friendly additions such as sidewalks, benches, and landscaped areas. A masonry wall will help minimize headlight glare. The application is tentatively scheduled for Planning Commission review on February 11.

Upon discussion, a resolution was written and approved by the committee and is attached to the record.

The next P&Z meeting will be held at 7:00 p.m. via Zoom on February 2, 2026.

Education

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**MVCCA Education Committee Meeting Minutes
January 7, 2026**

The Education Committee discussed the following agenda items:

- 1. Update on FCPS Boundary Review. FCPS Superintendent Reid has presented proposed

changes to the school board. The Mount Vernon District is not greatly impacted by the proposed changes. The following are proposed changes for the Mount Vernon area:

- Fort Hunt attendance island corrected
 - Move Advanced Academics Program center at Riverside to another school (Woodley Hills maybe)
 - A virtual meeting with Mateo Dunne was scheduled for 1/14/26 but has been rescheduled for 1/21/26 due to unexpected changes made by the superintendent during a 1/13/26 School Board work session. Click [here](#) to register for the meeting.
2. The committee representative from Sulgrave Manor Civic Association suggested that the Mount Vernon High School principal be invited to speak at an upcoming meeting. The committee chair suggested that the West Potomac High School principal be invited to speak at the same meeting. The committee agreed and the principals will be invited to speak at a meeting in the spring. The March, April, and May committee meetings are possible invitation dates.
 3. Cathy Hosek, the Education Committee representative from Collingwood Springs Citizens Association, attends the Fairfax Federation of Citizens Associations Education Committee Meetings as the representative of the MVCCA Education Committee. She attended the most recent Federation meeting and reported that proposed new school boundaries were discussed, but nothing that was discussed directly impacted the Mount Vernon District.
 4. MVCCA Co-chair Judy Harbeck reminded the committee that the formal budget cycle is beginning and that the committee will have work to do to monitor and understand the proposed budget and any changes entailed. Judy also proposed a joint meeting of the MVCCA Education Committee and the MVCCA Budget Committee with Leigh Burden from the FCPS Finance Office as a guest speaker.
 5. MVCCA Co-chair Judy Harbeck also called our attention to information she received in an email regarding state grants to Virginia school systems. She noted that FCPS is not represented among the grant recipients and suggested we invite our school board representative, Mateo Dunne, to address or explain this.
 6. The MVCCA Education Committee will meet on the first Thursday of each month going forward. The committee’s next scheduled meeting is at 7:00 p.m. on Thursday, February 5, 2026 via Zoom.

Budget & Finance

**MVCCA Budget & Finance Committee
Meeting Minutes
January 5, 2026**

The committee met via Zoom at 7:00 p.m. on Monday, January 5th, led by Committee Chair Kimberly Shaw. Judy Harbeck, Co-Chair, was also in attendance.

Committee members attending included Riverwood HOA and Huntington HOA.

The attendees discussed the fiscal year 2027 financial forecast that was presented to the Fairfax County Board of Supervisors on December 2, 2025.

The next meeting will be a joint meeting with the Education Committee at 7:00 p.m. on Thursday, February 5, 2026 via Zoom.

Public Safety/Transportation

**MVCCA Public Safety/Transportation Committee
Meeting Minutes
January 13, 2026**

The MVCCA Public Safety & Transportation Committee met on January 13 to review several neighborhood issues and continue discussions about safety along the George Washington Memorial Parkway. The meeting covered a mix of local infrastructure updates, transportation concerns, and upcoming public safety initiatives.

Chair Lincoski convened the meeting at 7:00 p.m. Also attending were Katherine Ward and Scott Taylor, MVCCA Co-Chairs, and committee members from the following MVCCA associations: Belle View Condominium Owners Association, Grist Mill Woods Civic Association, Gum Springs Homeowners Organization, Huntington Community Association, Hollin Hall Village Citizens Association, Mason Hill Citizen’s Association, Montebello Condominium Unit Owners Association, Mount Vernon Civic Association, New Alexandria Citizens Association, Riverwood Homeowners Association, Potomac Valley River Bend Civic Association, Spring Bank Community Association, Stratford Landing Citizens Association, Villamay Community Association, Waynewood Citizens’ Association, Wellington Civic Association, Wellington Civic Association, Westgrove Citizens Association, and Wessynton Homes Association.

Items of note included the following:

Fairfax County will begin repairing a long damaged sewer line behind Park Terrace this spring, with work expected to continue into the summer. During

construction, Park Terrace will be open only to residents. A virtual community meeting is scheduled for January 20, 2026. For more details about this project and the virtual meeting, visit Fairfax County’s website: <https://www.fairfaxcounty.gov/publicworks/capital-projects/park-terrace-manhole>.

The standing water issue on the Route 1 bike lane has improved but is not fully resolved. County staff submitted a ticket—since closed—to VDOT for action. Concerns raised by Hollin Hall residents in December were forwarded to county staff, and updates will be shared once responses are received.

The Belle View and Belle Haven intersections along the GW Parkway remain a major focus of community concern. The committee is awaiting the Volpe Center’s traffic study, which is expected soon and will help guide next steps. Residents emphasized the need for improved safety, particularly around speeding and pedestrian crossings. Many noted that enforcement remains the most immediate and effective tool available. Ideas such as traffic lights, roundabouts, and speed reductions continue to be discussed, though past proposals have faced resistance from the National Park Service. With major Route 1 construction on the horizon, the committee anticipates that more traffic may shift onto the Parkway, increasing the urgency of finding workable solutions.

Robert Witajewski emphasized the need for comprehensive corridor level solutions rather than isolated fixes that may shift traffic impacts into adjacent neighborhoods. He noted the Parkway’s historic design, multi jurisdictional oversight, and the likelihood that meaningful improvements will require substantial investment.

Steve Larsen provided historical perspective based on 35 years of community involvement, noting frequent emergency responses along the Parkway, particularly on weekends, and heavy pedestrian activity crossing between neighborhoods and the Parkway. He also highlighted long-standing efforts to reduce speeds and resistance from the National Park Service (NPS) to measures that slow commuter traffic.

Steven Ditmeyer noted that storm damage last spring cleared a significant area of Park Service land at Morningside, potentially making a roundabout more feasible without requiring property acquisition.

Poul Hertel argued that traffic signals remain the most direct and effective safety intervention.

Looking ahead, the committee is interested in several public-safety presentations, including sessions on Flock license plate reader technology, Fairfax County’s emergency management programs, and a potential visit to the county’s Emergency Operations Center and 911 facility.

Additional transportation updates included information about the Long Bridge rail project, which will limit train movements across the Potomac River for several

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years, with impacts to commuter rail riders expected. The committee also requested an overview of regional emergency procedures following a recent aircraft incident at Dulles airport.

The meeting closed with a commitment to continue focusing on Parkway safety while broadening the committee’s work on public-safety topics in the months ahead.

Environment & Recreation

MVCCA Environment and Recreation Committee Meeting Minutes January 7, 2026

Meeting participants: Larry Zaragoza (Wessynton), Committee Chair; Katherine Ward, Co-Chair; Scott Taylor, Co-Chair; Community Representatives from Huntington Community Association, Hollin Hall Village Citizens Association, Belle View Condominium Unit Owners Association, Spring Bank Community Association, Mount Vernon Civic Association, and Potomac Valley-River Bend Civic Association.

Chair Zaragoza called the meeting to order at 7:00 p.m.

Linwood Gorham, Mount Vernon Commissioner to the Park Authority, was our guest. Mr. Gorham offered to support an effort to find a way for volunteers to get trained and remove invasive plants from Collingwood Park. Committee members living close to Collingwood Park agreed to reach out to their communities to solicit volunteers. Mr. Gorham also agreed to provide some contacts to help us set up the program and offered to help out if we encounter challenges.

Co-Chair Taylor also noted that the Park Authority will be holding a training session for removal of invasive plants on February 11. Anyone interested can sign up at <https://www.fairfaxcounty.gov/parks/nature-history/identifying-removing-invasive-species-mount-vernon-rec-center/021126#:~:text=Invasive%20plants%20threaten%20native%20species.can%20help%20restore-%20local%20ecosystems>.

Chair Zaragoza noted that there will be a Virginia Department of Environmental Quality (DEQ) hearing on the draft stormwater permit for Four Mile Run on January 15. The draft permit materials and other information provide no information on PFAS, which is disappointing because PFAS are expected from National Airport and the wastewater treatment facility.

Co-Chair Taylor mentioned a meeting on removing invasives sponsored by the Park Authority on February 11. Here is the link: <https://www.fairfaxcounty.gov/parks/nature-history/identifying-removing-invasive-species-mount-vernon-rec-center/021126>

A motion to adjourn was made and seconded at 7:50 p.m., and the motion passed unanimously.

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Stormwater

No updates this month.

SFDC

No updates this month.

Fairfax County Federation of Citizens Associations

No updates this month.

- - - - - **Resolutions** - - - - -

Planning & Zoning

MOUNT VERNON COUNCIL OF CITIZENS' ASSOCIATIONS (MVCCA) RESOLUTION ON THE PROPOSED REDEVELOPMENT AT 8500 RICHMOND HIGHWAY

(MVCCA Planning & Zoning Committee Resolution 2026-01)

WHEREAS, the Planning and Zoning Committee reviewed an application for the property located at 8500 Richmond Highway at the intersection of Frye Road and Richmond Highway, originally filed in 2020 and now reactivated by Capital Petroleum for community feedback; and

WHEREAS, the property encompasses approximately 40,000 square feet and has operated as a service station since 1960; and

WHEREAS, the site currently includes three service bays without a canopy and an adjacent parcel which was used for unauthorized vehicle storage and is proposed to be addressed as part of this application; and

WHEREAS, the applicant proposes to modernize the site by removing the existing service bays and constructing a 2,500-square-foot mini-market and a fuel station with a permanent canopy serving 12 fuel pumps, with the convenience store sited away from nearby residential properties and two electric vehicle ready stations; and

WHEREAS, proposed site improvements include reduced curb cuts with one access point each on Frye

Road and Richmond Highway, 12 on-site parking spaces, and pedestrian-oriented features such as sidewalks, benches, landscaped areas, and a masonry wall intended to reduce headlight glare to adjacent properties; and

WHEREAS, the applicant has indicated coordination with the Virginia Department of Transportation (VDOT) regarding interim access along the Richmond Highway service drive and has stated that the project will be designed to accommodate future Bus Rapid Transit (BRT) construction along the corridor; the applicant also indicated that they will be sending letters to the community; and

NOW, THEREFORE, BE IT RESOLVED that the Mount Vernon Council of Citizens' Associations (MVCCA) appreciates the applicant's efforts to modernize the site and incorporate pedestrian improvements while reducing curb cuts along Richmond Highway; and

BE IT FURTHER RESOLVED that the MVCCA encourages continued coordination with Fairfax County staff, VDOT, and the surrounding community to ensure that vehicular access, pedestrian safety, and traffic operations at the Frye Road and Richmond Highway intersection are carefully evaluated and appropriately mitigated; and

BE IT FURTHER RESOLVED that the MVCCA requests to be kept informed as the application advances to the Planning Commission prior to any final action by the County.

THEREFORE, BE IT RESOLVED that the MVCCA hereby recommends that the Fairfax County Planning Commission and Board of Supervisors (BOS) approve the special exception for 8500 Richmond Highway to modernize the site, subject to compliance with all applicable zoning and regulatory requirements.

For General Council Ratification



The Mount Vernon Council of Citizens Associations, Inc.
P.O. Box 203, Mount Vernon, VA 22121-9998 <http://www.mvcca.org>

Fairfax County Planning Commission
12000 Government Center Parkway, Suite 552
Fairfax, VA 22035

January 6, 2026

Dear Planning Commissioners,

Reference: Fairfax County Staff Report, Special Exception SE-2024-MV-00008 dated November 27, 2025

The Mount Vernon Council of Citizens' Associations (MVCCA) has reviewed the subject Staff Report and related materials and concurs with approval of the Special Exception under the proposed development conditions.

In addition, the MVCCA respectfully requests that the following conditions be considered for inclusion:

1. The landowner must initiate the process to rezone the C-8 portion of the property to residential use in a timely manner, with the intent of completing the rezoning process before the expiration of the Special Exception. This will help ensure consistency with the objectives of the Gum Springs Neighborhood Improvement Program (NIP) and Conservation Plan and further the "Main Street" vision for Richmond Highway.
2. County staff should allow the rezoning process to proceed outside of the usual Site-Specific Plan Amendment (SSPA) process to facilitate a timely review and approval before the expiration of the Special Exception.
3. MVCCA should be kept informed of the project's status through periodic updates.

We also strongly request that the property be cleaned up within the approved eighteen-month timeframe in accordance with the proposed development conditions and any mitigations necessary as a result of the Environmental Study be addressed before the Special Exception expires.

Thank you for your consideration.

Sincerely,

Scott Taylor
Co-chair MVCCA

cc: Fairfax County Board of Supervisors
Dan Storck, Mount Vernon District Supervisor
Vincent P. Carter, New Gum Springs Civic Association President
Ms. Queenie Cox

----- Treasurer's Report -----

Mount Vernon Council of Citizens' Associations, Inc. Treasurer's Report, Current Month and Fiscal Year to Date Compared to Annual Budget Periods Ending December 31, 2025

	December	Total July 1 to December 31	2025-2026 Annual Budget	Budget Variance To spend or Favorable (Unfavorable)
Cash Receipts (including deposits in-transit):				
Dues - Current Members	\$ -	\$ 3,385	\$ 3,595	
Money Market Interest	1	3	2	
Total Cash Receipts	1	3,388	3,597	\$ (209)
Cash Disbursements (including outstanding checks):				
Administrative	-	553	600	47
Insurance Premium	824	824	800	(24)
Outreach/Town Hall Meets	-	-	-	-
"Record" Production	80	460	1,400	940
Web Site	-	972	1,590	618
Total Cash Disbursements	904	2,808	4,390	1,582
Net Budget - Receipts in Excess(less than) Disbursements:	(903)	580	(793)	\$ 1,373

Other Sources/Changes in Cash:

Cash at Beginning of Period	12,402	12,284	12,284
Total Cash at End of Period	\$ 11,499	\$ 11,499	\$ 11,491

End of Period Cash Balances by Account (adjusted for outstanding items):

Burke & Herbert - Checking	\$ 5,330		
Burke & Herbert - Money Market	6,169		
Total Cash	\$ 11,499		

Respectfully Submitted,
William J Kane, Treasurer
January 1, 2026

Notes:

- 1 This financial statement uses the cash basis of accounting except as noted on the face of the statement.
- 2 Amounts are rounded to the nearest dollar.

NEXT COUNCIL MEETING

**Wednesday, January 28, 2026, 7:00 p.m.
(Virtual)**

AGENDA

- Call to order
- Guest Speaker: County Attorney
- Minutes Approved
- Committee Reports
- Treasurer Report
- Supervisor's Time
- Member's Time
- Adjourn

COMMITTEE CALENDAR

**MVCCA Council—January 28, 7:00 p.m., Virtual
MVCCA Board—February 10, 7:00 p.m., Virtual**

Comm	Date	Time	Place	Chair
**BUDG	2/5	7:00	Virtual	Shaw
**EDU	2/5	7:00	Virtual	Taylor
E&R	2/4	7:00	Virtual	L. Zaragoza
PL/Z	2/2	7:00	Virtual	Mathur
*PS/TRAN	2/9	7:00	Virtual	Lincoski
MSCS	2/5	7:00	Virtual	Milanowski

*JOINT Public Safety/Transportation Meeting

**JOINT Budget and Education Meeting

*The Record is published monthly except August by the
Mount Vernon Council of Citizens' Associations, PO Box
203, Mount Vernon, VA 22121-0203*